

INVEST CLEAN

Infrastructure, Vehicles, and Equipment Strategy for Climate, Equity,
Air Quality, and National Competitiveness

April 1, 2024

Climate Pollution Reduction Grant U.S. Environmental Protection Agency



**South Coast
Air Quality
Management District**



**ENVIRONMENTAL PROTECTION AGENCY (EPA)
Climate Pollution Reduction Grants Program:
Implementation Grants General Competition
EPA-R-OAR-CPRGI-23-07**

Applicant Information: South Coast Air Quality Management District

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Type of Application: Individual Application

Funding Request: \$499,997,415 (Tier A)

Application Title: INVEST CLEAN - Infrastructure, Vehicles, and Equipment Strategy for Climate, Equity, Air Quality, and National Competitiveness

Brief Description of GHG Measures: This proposal focuses on four (4) transportation measures from the Climate Pollution Reduction Grant (CPRG) Priority Climate Action Plans (PCAP) for the Los Angeles – Long Beach – Anaheim and Riverside–San Bernardino – Ontario Metropolitan Statistical Areas (MSA) as well as the state of California, to decarbonize goods movement in partnership with cities, counties, local and State agencies, ports, industry, labor, community-based organizations, academia, and a national lab. Infrastructure, Vehicles, and Equipment Strategy for Climate, Equity, Air Quality, and National Competitiveness’s (INVEST CLEAN’s) greenhouse gas emission (GHG) reduction measures target limiting factors and challenges to the zero-emission (ZE) transformation of the Southern California goods movement corridor, including:

- **Measure 1 - Charging Infrastructure Deployment Incentive Program**
This measure provides incentives to install electrical charging equipment to support the Southern California goods movement corridor for battery electric ZE vehicles. The current lack of infrastructure is a limiting factor to deploying battery electric ZE vehicles.
- **Measure 2 - Battery Electric Freight Vehicle Deployment Incentive Program**
This measure will incentivize the decarbonization of goods movement operations by increasing the deployment of ZE heavy-duty long-haul and last-mile freight vehicles.
- **Measure 3 - Battery Electric Cargo Handling Equipment (CHE) Deployment Incentive Program**
This measure will replace or convert CHE used at facilities such as warehouses, intermodal railyards, airports, ports, or freight facility centers. Infrastructure will be paired with each deployment.
- **Measure 4 - Battery Electric Locomotive Pilot Program**
This measure will replace diesel freight switcher locomotives domiciled in the MSAs region with ZE switchers. Infrastructure will be paired with each deployment.

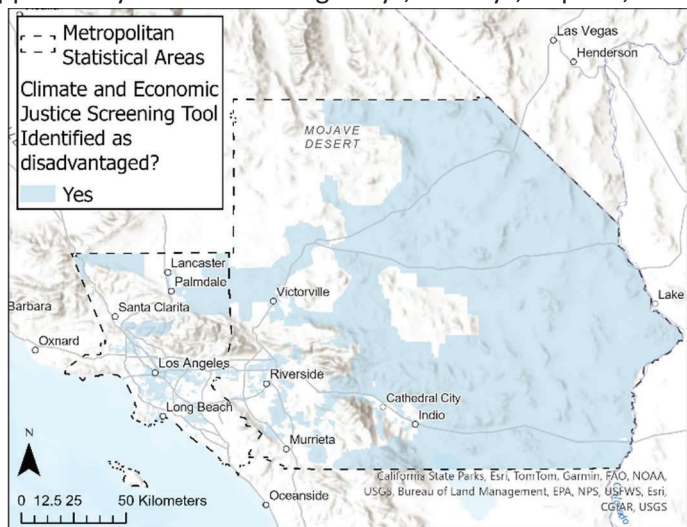
These measures incentivize ready to deploy and shovel-ready projects aligned with the National Zero-Emission Freight Corridor Strategy. The measures will create high-road jobs estimated at 470 in California and 4,700 across the nation. As the infrastructure becomes fully utilized, an additional 43,500 high-road jobs are expected to be created nationwide. A workforce training program in partnership with the National Electrical Contractors Association (NECA) and International Brotherhood of Electrical Workers (IBEW), academia, and CBOs directly will support the implementation and maintenance of ZE technologies through the development and training of skilled labor. Additionally, benefits for low-income disadvantaged communities (LIDAC) have been integrated into the GHG measures and through a community benefits program to facilitate authentic engagement and achieve CPRG and Justice40 goals. A total of seven (7) letters of commitment with 15 signatories and 73 letters of support with 101 signatories have been received in support of INVEST CLEAN from government, industry, chambers of commerce, academia and workforce training institutions, and community-based organizations.

In addition, charging infrastructure projects will support renewable energy and battery storage to help with resiliency and to create additional job benefits. These are critical components for charging infrastructure as seen from previous South Coast AQMD projects.

Sector: Transportation - Goods Movement

Expected Total Cumulative GHG Emission Reductions: 3.6 million metric tons CO₂e or \$139/metric ton CO₂e for 2025-2030; 12 million metric tons CO₂e or \$42/metric ton CO₂e for 2025-2050.

Location: The Los Angeles – Long Beach – Anaheim and Riverside–San Bernardino – Ontario MSAs span from the Pacific Coast eastward to the California border. This region is the western gateway to the U.S. supply chain and international commerce, hosting the two busiest ports in the nation which are ranked 9th in the world based on percentage of containerized waterborne import cargo in calendar year 2023.¹ The Ports of Long Beach and Los Angeles are supported by a network of highways, railways, airports, and intermodal facilities with corresponding warehouse and distribution facilities. The location of projects aligns with Phase 1 for hubs and corridors identified by the Joint Office of Energy & Transportation in the “National Zero-Emission Freight Corridor Strategy.”² This region encompasses the South Coast, Coachella Valley, and Mojave Air Basins. The MSAs population is predominantly located in the South Coast Air Basin which is in extreme non-attainment for ozone and serious non-attainment for PM_{2.5} based on the National Ambient Air Quality Standards (NAAQS).³



The region also includes more than two-thirds of the State’s LIDAC communities as shown in the map.

¹ Port of Los Angeles, Facts and Figures, <https://www.portoflosangeles.org/business/statistics/facts-and-figures>

² Joint Office of Energy and Transportation, “National Zero-Emission Freight Corridor Strategy,” <https://driveelectric.gov/files/zef-corridor-strategy.pdf>

³ U.S. Environmental Protection Agency, Green Book, Criteria Pollutant Non-attainment Summary Report, <https://www3.epa.gov/airquality/greenbook/ancl3.html>

The Los Angeles-Long Beach-Anaheim, CA MSA includes the following principal cities: Anaheim, Arcadia, Burbank, Carson, Costa Mesa, Cypress, Fountain Valley, Gardena, Glendale, Irvine, Long Beach, Los Angeles, Monterey Park, Newport Beach, Orange, Pasadena, Santa Ana, Santa Monica, Torrance, and Tustin.

The Riverside-San Bernardino-Ontario, CA MSA includes the following principal cities: Chino, Corona, Ontario, Palm Desert, Redlands, Riverside, San Bernardino, Temecula, and Victorville.

Applicable PCAP References(s):

Los Angeles – Long Beach – Anaheim, CA MSA	
PCAP Lead	County of Los Angeles
PCAP Title	Priority Climate Action Plan – The Los Angeles – Long Beach – Anaheim, CA Metropolitan Statistical Area
PCAP Website Link	https://scag.ca.gov/sites/main/files/file-attachments/cprg_pcap_losanjeles-long_beach-anaheim_msa_mar2024_1.pdf
List of GHG Reduction Measures	Measure T1: Decarbonize Goods Movement Measure T3: Transition Medium- and Heavy-Duty Vehicles to ZEVs
PCAP Page Numbers	Transportation Overview: Page 4-9 Measure T1: Page 4-10 Measure T3: Page 4-10

Riverside – San Bernardino – Ontario, CA MSA	
PCAP Lead	San Bernardino Council of Governments
PCAP Title	Priority Climate Action Plan – The Los Angeles – Long Beach – Anaheim, CA Metropolitan Statistical Area
PCAP Website Link	https://www.gosbcta.com/wp-content/uploads/2024/03/Riverside_San-Bernardino_Ontario_PCAP.pdf
List of GHG Reduction Measures	Regional Goods Movement Decarbonization
PCAP Page Numbers	Regional Goods Movement Decarbonization: page 4-35

State of California	
PCAP Lead	California Air Resources Board and California Environmental Protection Agency
PCAP Title	The State of California’s Priority Climate Action Plan
PCAP Website Link	https://ww2.arb.ca.gov/sites/default/files/2024-03/California%20CPRG%20Priority%20Climate%20Action%20Plan%202024%20March%201_0.pdf
List of GHG Reduction Measures	Transportation Measure 1: Create a Holistic, Heavy-Duty ZE Vehicle Buydown Program Transportation Measure 2: Install Truck Charging to Support ZE Goods Movement at California Ports and Warehouse Districts Transportation Measure 3: Advance the Deployment of Clean Off-Road Equipment Transportation Measure 4: Bolster Investments in the State’s Sustainable Port and Freight Infrastructure
PCAP Page Numbers	Transportation Overview: Page 21 Transportation Measure 1: Page 23 Transportation Measure 2: Page 26 Transportation Measure 3: Page 28 Transportation Measure 4: Page 30

INVEST CLEAN Narrative

Section 1: Overall Project Summary and Approach

Introduction

The South Coast Air Quality Management District (South Coast AQMD) is leading **Infrastructure, Vehicles, and Equipment Strategy** for **Climate, Equity, Air Quality, and National Competitiveness** (INVEST CLEAN or Project) to implement zero-emission (ZE) transportation measures related to goods movement from the Priority Climate Action Plans (PCAPs) for the Los Angeles – Long Beach – Anaheim and Riverside – San Bernardino – Ontario Metropolitan Statistical Areas (MSA), and the state of California. The PCAPs prioritize goods movement due to the substantial greenhouse gas (GHG) reductions, co-benefits for criteria and hazardous air pollutants, impacts on low-income disadvantaged communities (LIDAC), and the opportunity to drive economic growth including job creation.

The two MSAs represent nearly 18 million residents who are impacted by drought, extreme heat, year-round wildfires, and floods and are home to over two-thirds of California's LIDAC communities who are disproportionately impacted by environmental and social inequalities. The Fifth National Climate Assessment highlights the fact that climate change exacerbates existing environmental, air quality, social, and economic inequities in LIDACs.¹ Further, the majority of the MSAs' population are living in areas classified under the Clean Air Act as extreme non-attainment for ozone and serious non-attainment for PM2.5.² Climate impacts and air pollution significantly degrade the quality of life for our residents, increasing risks of mortality, acute and chronic illnesses, lost wages and school days, and other long-term environmental and economic consequences. Additionally, unemployment in the two MSAs is at 5.5 percent, ranking the highest in the nation.³

On-road transportation and non-road equipment comprise over 50 percent of GHG emissions for both MSAs, with goods movement as a subset, including ports, airports, cargo-handling facilities, warehouses, railyards, and others. The State PCAP developed by the California Air Resources Board (CARB) indicates that the transportation sector is the largest source of GHG emissions when including fossil fuels processing. Goods movement-related mobile sources in the transportation sector accounted for 38 percent of the entire state's GHG emissions in 2021.⁴ Mobile sources related to goods movement also contribute to more than 80 percent of the NOx and 30 percent of particulate matter in the South Coast Air Basin where the majority of the MSAs population are located.⁵

South Coast AQMD's primary regulatory authority is over stationary sources of air pollution with limited jurisdiction over mobile sources.⁶ The Clean Air Act requires local air agencies, such as South Coast AQMD, to implement all feasible measures to reduce criteria pollution which includes conducting research, development, demonstration, and incentivizing the adoption of cleaner technologies which often has co-benefits for GHGs. During the last ten years, South Coast AQMD provided over \$1.3 billion dollars and upgraded over 9,000 pieces of heavy duty on-road, non-road equipment, and locomotives through

¹ Fifth National Climate Assessment, <https://nca2014.globalchange.gov/report>

² U.S. Environmental Protection Agency, Green Book, <https://www3.epa.gov/airquality/greenbook/ancl3.html>

³ U.S. Bureau of Labor Statistics, Unemployment Rates for Large Metropolitan Areas, Not Seasonally Adjusted, <https://www.bls.gov/web/metro/laurgma.htm>

⁴ CARB - California Greenhouse Gas Emissions from 2000 to 2021: Trends of Emissions and Other Indicators. [California Greenhouse Gas Emissions from 2000 to 2021: Trends of Emissions and Other Indicators](https://www.carb.ca.gov/Climate-Action/Pages/California-Greenhouse-Gas-Emissions-from-2000-to-2021-Trends-of-Emissions-and-Other-Indicators.aspx)

⁵ 2022 Air Quality Management Plan, South Coast Air Quality Management District, <https://www.aqmd.gov/docs/default-source/clean-air-plans/air-quality-management-plans/2022-air-quality-management-plan/final-2022-aqmp/final-2022-aqmp.pdf?sfvrsn=16>

⁶ California Health and Safety Code Sections 40400 et seq, <https://law.justia.com/codes/california/2022/code-hsc/division-26/part-3/chapter-5-5/article-1/section-40400/>

incentive programs.⁷ South Coast AQMD has the capability, ability, experience, and systems to rapidly implement the proposed Project. South Coast AQMD has also worked closely with various original equipment manufacturers (OEMs) to develop ZE vehicles and equipment, and deployed numerous cutting-edge projects such as Volvo Low Impact Green Heavy-Transport Solutions (LIGHTS) and Joint Electric Truck Scaling Initiative (JETS) projects which involved the first of its kind deployment of 150 battery electric ZE vehicles with requisite infrastructure.^{8, 9} South Coast AQMD is also partnering with two major U.S. locomotive OEMs to develop ZE locomotive technologies.^{10, 11} In addition, South Coast AQMD works with logistic real estate companies and charging network developers to establish ZE infrastructure. Overall, INVEST CLEAN’s proposed investment in ZE infrastructure, vehicles, and equipment will create an estimated 470 high-road jobs in California while supporting and creating approximately 4,700 high-road jobs nationwide due to OEM manufacturing and the involvement of related suppliers. Figure 1 illustrates the extent of job creation throughout the nation. As the infrastructure is fully utilized over time, an estimated 43,500 additional high-quality jobs will be created and sustained through manufacturing, electrical installations, and maintenance. Coupled with the Project’s proposed workforce training partnership with the National Electrical Contractors Association (NECA) and International Brotherhood of Electrical Workers

(IBEW), there will be significant potential for job creation and development of the workforce needed to implement, maintain, and sustain the ZE transformation of the Southern California Goods Movement Corridor. The workforce training element will prepare workers to support the Southern California Goods Movement Corridor and also prepare the national workforce for the transition to ZE good movement.

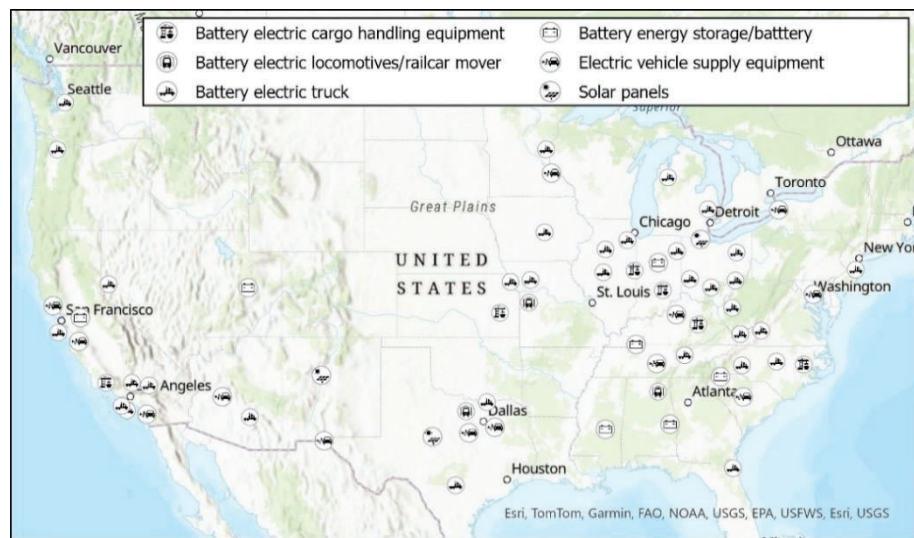


Figure 1: Manufacturing Locations for BE Trucks, CHE, Locomotives, and Charger

INVEST CLEAN is a transformational initiative aimed at overcoming barriers to transitioning the Southern California goods movement corridor to ZE technologies to reduce GHG emissions, criteria and hazardous air pollutants. Eliminating emissions from the goods movement sector requires the dedication of all levels of government and the commitment of industry to establish a comprehensive, long-term strategic plan for achieving carbon neutrality. INVEST CLEAN will accelerate the adoption of heavy-duty ZE technologies due to the concentration and scale of freight movement in combination with the cooperation of our local, State, and other government representation, as well as industry, labor, academia, community-based organizations, and others. (See files: Letters of Commitment and Support).

⁷ South Coast AQMD Incentives & Programs, <https://www.aqmd.gov/home/programs>

⁸ Volvo LIGHTS: Low Impact Green Heavy Transport Solution, <https://www.lightsproject.com/>

⁹ JETS: The Joint Electric Truck Scaling Initiative, <https://www.jetsiproject.com/>

¹⁰ South Coast AQMD Governing Board Letter, December 3, 2021, <https://www.aqmd.gov/docs/default-source/Agendas/Governing-Board/2021/2021-dec3-004.pdf?sfvrsn=4>

¹¹ South Coast AQMD Governing Board Letter, December 1, 2023, <https://www.aqmd.gov/docs/default-source/Agendas/Governing-Board/2023/2023-dec1-006.pdf?sfvrsn=2>

INVEST CLEAN will increase community benefits through a robust workforce training program in partnership with labor and educational institutions. Further, INVEST CLEAN will integrate community inputs and benefits into the proposed measures and create an innovative program to help mitigate the impacts of goods movement on our most vulnerable residents while significantly reducing GHG emissions.

1a. Description of GHG Reduction Measures

INVEST CLEAN implements and builds on the PCAP transportation measures to strategically address issues that are limiting factors for the successful ZE transformation of the Southern California goods movement corridor. These measures also have been developed to maximize GHG emission reductions as well as reductions in criteria and hazardous air pollutants. These co-benefits will further progress for Southern California to meet National Ambient Air Quality Standards and reduce public health impacts. The Project supports and reinforces the ZE transformation through a workforce development and training program that supports the proposed GHG reduction measures and is described below in “Section 5. Job Quality.” Outreach is integrated into the Project by creating a Community Benefits Plan with community-based organizations to educate residents, focusing on LIDACs. Additional jobs will be created as a result of battery storage and solar panels installed to support charging infrastructure projects.

South Coast AQMD developed INVEST CLEAN by drawing from more than 25 years of experience in implementing incentive programs and managing technology development and demonstration projects, coupled with a comprehensive understanding of public-private partnerships and of challenges and urgent need to deploy ZE technologies to reduce GHGs and air pollutions. Over the past few decades, South Coast AQMD has successfully implemented truck, locomotive, and equipment upgrade incentive programs such as Proposition 1B-Goods Movement Emission Reductions, Carl Moyer, and Volkswagen (VW) Settlement Programs, as well as other incentive programs funded by State GHG reduction funds. These programs have resulted in the reduction of 61,040 tons of NO_x and 1,230 tons of PM, as well as substantial amount of GHG emissions in the past 10 years. Notably, many of these commercially available clean technologies, including battery electric heavy-duty trucks and CHE, are the outcomes of the pilot and demonstration projects led by South Coast AQMD’s Technology Advancement Office.

Below is a list of INVEST CLEAN’s four (4) GHG reduction measures, outlining key features. The implementation plan for each measure will be developed. The implementation plan will specify procedures and criteria of project selection, explain the incentive funding amounts in detail, and define the responsibilities and requirements for the entities receiving the funding, including how the existing vehicles or equipment will be replaced. Development of the implementation plan will be done with EPA involvement, and plan changes will be consulted with the EPA grant administrator for confirmation before implementation. Input from the local communities regarding project priorities will be incorporated to the greatest extent feasible in the implementation plan.

Measure 1 - Charging Infrastructure Deployment Incentive Program

Incentives to install electrical charging equipment to support the Southern California goods movement corridor for battery electric vehicles. Electrical infrastructure is the limiting factor for the successful deployment of battery electric heavy-duty vehicles to support efficient and secure freight movement in the two MSAs. A scoring system will be developed to prioritize disadvantaged communities, community considerations, small fleets, shovel-ready sites, and public charging or shared charging projects.

Measure 2 - Battery Electric Freight Vehicle Deployment Incentive Program

Incentives to decarbonize freight operations by replacing or converting heavy-duty long haul diesel trucks (Class 8) , i.e., Measure 2.1, and last-mile delivery vehicles (primarily Classes 4 and 5) , i.e., Measure 2.2, with a CARB-certified battery electric technology. South Coast AQMD will partner with the Southern California Association of Governments (SCAG) and build on their existing Last Mile Freight Program.¹² The implementation of this measure will align with the State’s Advanced Clean Fleet, Advanced Clean Trucks regulations and EPA’s Green House Gas Standard for Heavy-Duty Vehicles-Phase 3, facilitating the gradual

¹² SCAG, Last Mile Freight Program, <https://scag.ca.gov/last-mile-freight-program>

adoption of ZE vehicles and mandating exclusive ZE manufacturing starting in 2036.^{13, 14, 15} For fleet operators needing charging infrastructure for vehicles funded by Measure 2, they will be prioritized, if needed, for funding under Measure 1 or they can utilize the public or shared infrastructure funded by Measure 1. South Coast AQMD will provide charging facility information available to the fleet operators for them to plan and arrange charging based on their operational needs. SCAQMD will ensure the small fleet operators receive sufficient assistance so the funded trucks will have access to charging.

Measure 3 - Battery Electric Cargo Handling Equipment (CHE) Deployment Incentive Program

Incentivizes deployment of battery electric CHE to introduce advanced technologies to the market and drive adoption. This measure will help reduce emissions associated with goods movement by replacing or converting diesel-powered CHE used at facilities such as warehouses, intermodal railyards, airports, ports, or freight facility centers. CHE encompasses a wide variety of equipment including, but not limited to, rubber-tired gantry (RTG) cranes, yard trucks, forklifts, side handlers, top picks and reach stackers. Retiring existing CHE is pivotal to a strong emission reduction strategy because existing equipment is predominantly diesel and highly polluting. This measure is critical to help support the commercialization of more types of CHE to meet operational needs, especially duty cycles. Infrastructure will be paired with equipment to support successful deployment.

Measure 4 - Battery Electric Locomotive Program

Replace diesel switcher locomotives domiciled in the MSAs region with battery electric technology. Upgrading locomotives to ZE technology requires significant capital investment. Incentive funding will encourage the development and deployment of ZE switcher locomotive technologies and improve market penetration. Under normal conditions, locomotives have long service lives, so encouraging the transition of diesel locomotives to ZE technologies will provide substantial long-term reductions in GHG emissions. Additionally, thousands of gallons of diesel fuel can be saved annually when battery electric switcher locomotives are deployed. Infrastructure will be paired with equipment to support successful deployment.

The funding allocation for the four measures, including the incentive funding and associated cost for workforce training, community engagement, and data collection, and anticipated emission reductions for GHG and co-pollutants is summarized in Table 1 below. Additionally, the Ports of Los Angeles and Long Beach will provide \$5,000,000 in leveraged funding to expand the deployment of charging stations beyond the scope of INVEST CLEAN. The respective implementation plan will be developed and provided.

Table 1: Overview of Proposed Measures Costs and Climate Benefits

CPRG Measures	Incentives		Budget**	Emission Reductions					
				GHG (MT CO2e)		NOx (ton/yr)	PM2.5 (ton/yr)	DPM (ton/yr)	
				2025-2030	2025-2050	2030			
M1: Charging Infrastructure Deployment	700	\$/kW	\$191,267,885	3,427,178	11,153,463	1,289	18	19	
M2: BE Freight Vehicle Deployment	M2.1	400,000	\$/truck(class8)	\$83,971,000	67,391	172,369	16.7	0.2	0.2
	M.2.2	67,000	\$/truck(class4/5)*						
M3: BE CHE Deployment		300,000	\$/yard tractor*	\$25,528,435	61,230	143,567	24.1	1.2	1.1
		400,000	\$/top handler*						
M4: BE Locomotive Program	10,600,000	\$/locomotive*	\$199,210,095	42,476	300,146	285	9	10	
Total			\$499,997,415	3,598,274	11,769,545	1,615	28	30	

BE: battery electric

¹³ CARB, Advanced Clean Fleets, <https://ww2.arb.ca.gov/our-work/programs/advanced-clean-fleets>

¹⁴ CARB, Advanced Clean Trucks, <https://ww2.arb.ca.gov/our-work/programs/advanced-clean-trucks>

¹⁵ U.S. EPA, Final Rule: Greenhouse Gas Emissions Standards for Heavy-Duty Vehicles – Phase 3, <https://www.epa.gov/regulations-emissions-vehicles-and-engines/proposed-rule-greenhouse-gas-emissions-standards-heavy>

* Incentive includes both vehicles/equipment and chargers.

** Budget includes incentive funding and associated cost for workforce training, community engagement, and data collection. Details are provided in the Budget Narrative.

Tasks, Milestones, and Risks

South Coast AQMD has many decades of experience implementing incentive programs similar to the proposed Project. South Coast AQMD has a division i dedicated to technology advancement, focusing on technology incentive and demonstration projects. The division includes highly skilled teams with extensive experience in handling high volumes of applications and projects and meeting grant deadlines, while achieving emission reduction goals.

If the proposed Project is awarded, a solicitation will be developed and brought through South Coast AQMD's standard procurement process to allow for public review and input which includes a policy committee and full Governing Board consideration. The solicitation will be developed to attract the most cost-effective, ready to deploy, and/or shovel-ready projects.

After public comment is addressed and the Governing Board approves the solicitation, it will be released in multiple languages for a specified amount of time to allow interested applicants to respond. During this time, South Coast AQMD will work with our local government partners, industry, Chambers of Commerce, community-based organizations, and others to conduct outreach on the open solicitation. Received projects will be evaluated based on a scoring criterion established for each measure. On a per equipment basis, the measures will prioritize projects with the largest GHG reduction potential. The measures were also designed to support equity, workforce training, and the transition to ZE with authentic community engagement and benefits.

The solicitation process will be managed through South Coast AQMD's state-of-the-art Grant Management System (GMS) for efficient application submittal, evaluation, and project approval, and a procedure established to implement projects of types and scale. South Coast AQMD also has an OnBase system to handle agreements/contracts and invoicing which provides several layers of review for accuracy and oversight, and communication, and ensures project information is securely stored with redundant backups in place. Additionally, South Coast AQMD closely monitors each project progression and takes necessary steps to ensure the project implementation meets the program requirements, including emission reductions.

Milestones will be used to assess the progress of the overall INVEST CLEAN project as well as the individual projects awarded under each GHG reduction measure. Based on our experience, South Coast AQMD will implement the program using a phased approach South Coast AQMD will work with The Alliance for Sustainable Energy, LLC (ASE) and the National Renewable Energy Laboratory (NREL) to assess and provide third party oversight to validate the program's emission reduction performance. ASE, a nonprofit organization, oversees all of the national laboratories, including NREL. This collaboration will improve the national labs' data tools and enhance their research work, which are integral to their mission of solving the nation's energy challenges. A standardized process will be created to collect data to evaluate the program's efficiency. Through ASE and its laboratory's scientific and consistent assessment of projects, we plan to improve and enhance the guidelines to expedite project solicitation. Additionally, we plan to modify the program as necessary to encourage participation, prioritize geographic diversity especially within disadvantaged communities, and mitigate any delays in achieving emission reductions. These program adjustments are also expected to lessen the possibility of projects dropping out of the program. Any funds becoming available due to a project falling through will quickly be awarded to projects in subsequent solicitations or from previous solicitation backup lists.

More details and the implementation timeline are further explained in Section 3c. Authorities, Implementation Timeline, and Milestones.

During the evaluation process of the GHG reduction measure projects, there will be criteria to demonstrate an applicant's ability to successfully implement a grant with strong results. If a grantee were to withdraw for any reason, South Coast AQMD will draw from a back-up list of eligible projects. South Coast AQMD incentive programs are often oversubscribed, and backup lists of eligible projects are

maintained to allow for flexibility to reallocate funds to other projects which mitigates any delays and maintains the level of committed emission reductions. Further, South Coast AQMD's close partnership with major OEMs for infrastructure equipment, vehicles, CHE, and locomotives enables South Coast AQMD to keep up with the market forecast and lead time to assist with project deployments. South Coast AQMD also meets with utility companies regularly to discuss current and upcoming projects to prevent delays.

South Coast AQMD has observed that the OEM manufacturers can deliver battery electric trucks and equipment with minimal delay and anticipates that this trend will continue over the next few years. In fact, many OEM manufacturers have expressed readiness and capability to produce more ZE vehicles though the vehicles currently remain parked due to insufficient charging infrastructure. The lack of charging infrastructure to support medium- and heavy-duty vehicles and equipment has become the most important limiting factor that is delaying and preventing the deployment of these technologies. INVEST CLEAN was designed to address the limiting factors for ZE vehicle and equipment deployment at scale from issues such as lack of charging infrastructure, education on the new technologies, and developing the needed workforce.

For Class 8 heavy-duty trucks, program implementation efficiency will be evaluated on a regular basis and if the results show excessive delays on deployment, strategies will be explored to either address the impacting factors and/or funds could be shifted to last mile freight projects since there are a wide range of vehicles and more charging infrastructure to support these vehicle classes. Expediting the implementation of Measure 1 could mitigate the risk of lack of infrastructure.

ZE locomotive technology deployment is challenging due to the high-power demand, range, battery energy density, operation in the harsh environment, and cost. The production of battery electric locomotives will take 30-36 months; still a larger scale deployment could occur in late 2027 due to the pressing need for cleaner technologies. All levels of government are focused on advancing locomotive technology to achieve substantial emission reductions, health benefits, and public safety. Implementing Measure 4 for battery electric locomotives will enable the accumulation of significant experience in reliable operation, facilitating the resolution of technical challenges, cost reduction, and ensuring a longer operational life for the locomotives. Major locomotive manufacturers and operators in the MSA region are committed to supporting this Measure and explore the charging standard for switcher locomotives.

In summary, South Coast AQMD has the tools, partnerships, staff, ability, and experience needed to overcome any challenges we may encounter.

EPA Strategic Plan Alignment

All measures align with the EPA's FY 2022-2026 EPA strategic plan objective 1.1 by incentivizing the heavy-duty vehicles and equipment involved in the goods movement activities to transition to ZE technology to reduce GHG emissions. [1] These measures also support EPA Strategic Plan objectives 2.1, 2.2, and 4.1 by implementing programs through meaning feedback and comment that will provide capacity building resources to LIDACs and reducing disparities in environmental and public health conditions, responding to environmental justice concerns, working in ways that are community driven, coordinated and collaborative, supporting equitable and resilient community development, and addressing disproportionate impacts, as well as improving air quality and reducing fine particle pollution in counties not meeting the current National Ambient Air Quality Standards. Further, for 2.2 South Coast AQMD provides region-specific language assistance and disability access.

PCAP alignment

INVEST CLEAN implements GHG reduction measures from three PCAPs including the Los Angeles – Long Beach – Anaheim and Riverside – San Bernardino – Ontario MSAs, as well as the state of California. Table 2 shows the relevant GHG reduction measures from the PCAPs.

Table 2: Relevant GHG Reduction Measures from the PCAPs

MSA PCAP	INVEST CLEAN Measures	Measures
State of California	MI, M2 (M2.1 and M2.2), M3, M4	(1) Create a Holistic, Heavy-Duty ZE Vehicle Buydown Program (2) Install Truck Charging to Support ZE Goods Movement at California Ports and Warehouse Districts (3) Advance the Deployment of Clean Non-Road Equipment (4) Bolster Investments in the State’s Sustainable Port and Freight Infrastructure (6) Allow for Local Deployment of ZEV Infrastructure and Low-Income ZEV Support.
Los Angeles-Long Beach-Anaheim	MI, M2 (M2.1 and M2.2), M3, M4	(T1) Decarbonize goods movement (T3) Transition Medium- and Heavy-Duty vehicles to ZEVs
Riverside-San Bernardino-Ontario	MI, M2 (M2.1 and M2.2), M3, M4	Goods Movement Decarbonization

Measure 1 will equip the region with charging infrastructure in alignment with the local and State PCAPs to support widespread adoption of ZE heavy-duty vehicles. Measures 2, 3, and 4 implement local and State PCAPs relating to creation of a buydown program, bolstering sustainable port and freight infrastructure, and decarbonizing goods movement. Specifically, Measure 2 will support long haul trucks and last-mile freight vehicles and strategies. Measure 3 will decarbonize CHE operated at the major goods movement hubs at the ports, railway yards, airports, and distribution warehouses which are often directly adjacent to or integrated in LIDACs. Measure 4 will help reduce emissions from rail by driving the adoption of ZE switcher locomotives which are difficult to abate due to long life cycles and cost.

The local and State PCAPs prioritize goods movement because the combined MSA region represents the busiest goods movement corridor in the nation with the San Pedro Bay Ports processing approximately 30 percent of U.S. containerized freight which is transported and processed by the Inland Empire Logistics corridor through a network of highways, railways, intermodal facilities, warehouses, and other facilities. The National Zero-Emission Freight Strategy prioritizes a significant portion of the hubs and corridors within the MSAs region for Phase 1 and 2. Further, the National Highway Freight Network includes several priority routes such as the I5, I10, I15, I110, I-215, I605, I710, Rt. 47, and SR 60.¹⁶ According to the Vehicle Inventory and Use Survey (VIUS) data tables from 2021, medium- and heavy-trucks based in California account for roughly 10 percent of the national total, which is the highest percentage of trucks in the nation.¹⁷ While no data readily available for the two MSA region, the 2021 Emission Factor (EMFAC) database indicates that medium- and heavy- trucks based in the South Coast Air Basin account for roughly 38 percent of the total trucks in California.¹⁸ The State of California PCAP identified that medium- and heavy-duty trucks contribute disproportionately to GHG emissions. Though medium- and heavy-duty trucks account for roughly 3 percent of all vehicles, they contribute to one fourth of mobile source GHG emissions.¹⁹

1b. Demonstration of Funding Need

ZE Infrastructure Readiness

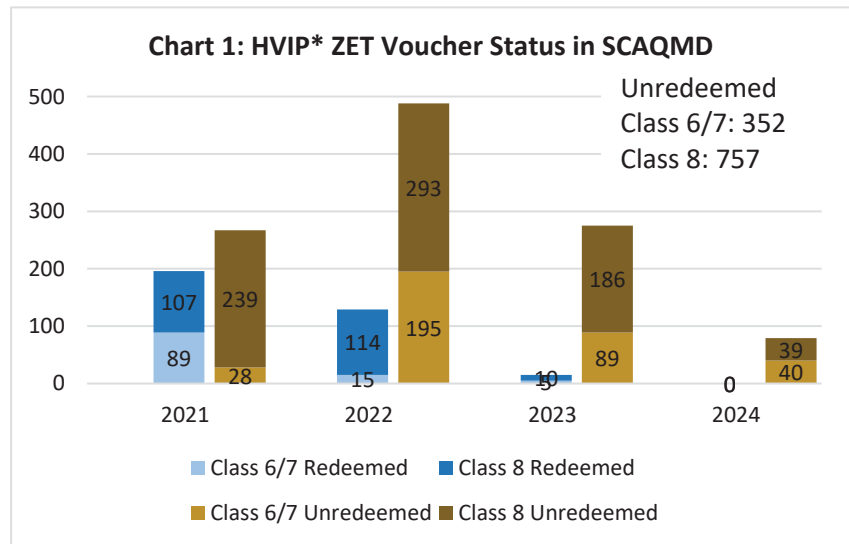
¹⁶ National Highway Freight Network, National Highway Network Map and Tables for California, https://ops.fhwa.dot.gov/Freight/infrastructure/ismt/state_maps/states/california.htm

¹⁷ United States Census Bureau. Vehicle Inventory and Use Survey (VIUS) Data Tables. <https://www.census.gov/programs-surveys/vius/data/tables.html>

¹⁸ CARB, EMFAC 2021. <https://ww2.arb.ca.gov/our-work/programs/msei/on-road-emfac>

¹⁹ CARB, Truck Loan Assistance. <https://ww2.arb.ca.gov/resources/fact-sheets/truck-loan-assistance>

California will need 109,000 lower-speed and 5,500 higher-speed chargers to support 155,000 medium- and heavy-duty plug-in electric vehicles by 2030.²⁰ Additionally, within the next five years, a minimum of 16,000 DC fast chargers supporting medium- and heavy duty will need to be installed. Currently, a few projects that have received Hybrid and ZE Truck and Bus Voucher Incentive Program (HVIP) vouchers will result in the deployment of approximately 3,000 chargers across all of California. The majority of these chargers only serve private fleets and are not accessible to the public. A charging facility located in Long Beach is the only known publicly accessible battery electric truck charger, allowing up to 26 trucks being charged simultaneously. Given the number of chargers needed by 2030 in the MSAs region, at least 23,000 chargers will need to be installed annually to meet the needed transition to battery electric technologies.



*HVIP: Hybrid and ZE Truck and Bus Voucher Incentive Project

As of March 2024, over 1,100 incentive vouchers (specifically, 352 medium-duty and 757 heavy-duty) for battery electric trucks in the South Coast AQMD area alone were not redeemed, mainly due to the lack of charging infrastructure (see Chart 1).²¹

The availability of heavy-duty vehicle charging infrastructure in the two MSA region is not sufficient to serve the vehicles and equipment anticipated to be delivered in the near future. To address this need, South Coast AQMD initiated an infrastructure-only solicitation in December 2023.²² The solicitation received applications for 80 projects. Furthermore, after the solicitation’s closure, additional infrastructure projects were proposed to South Coast AQMD creating a substantial funding gap of approximately \$300 million. These potential projects are shown on Figure 2 below, as also provided in the attached file (Attachment: Potential projects_SCAQMD).

²⁰ CEC, California AB 2127 Report, <https://www.energy.ca.gov/data-reports/reports/electric-vehicle-charging-infrastructure-assessment-ab-2127>

²¹ California Clean Truck & Bus Vouchers (HVIP), <https://californiahvip.org/impact/>

²² South Coast AQMD Zero-Emission Infrastructure Program Announcement. <https://www.aqmd.gov/docs/default-source/Agendas/Governing-Board/2023/2023-dec1-005.pdf>

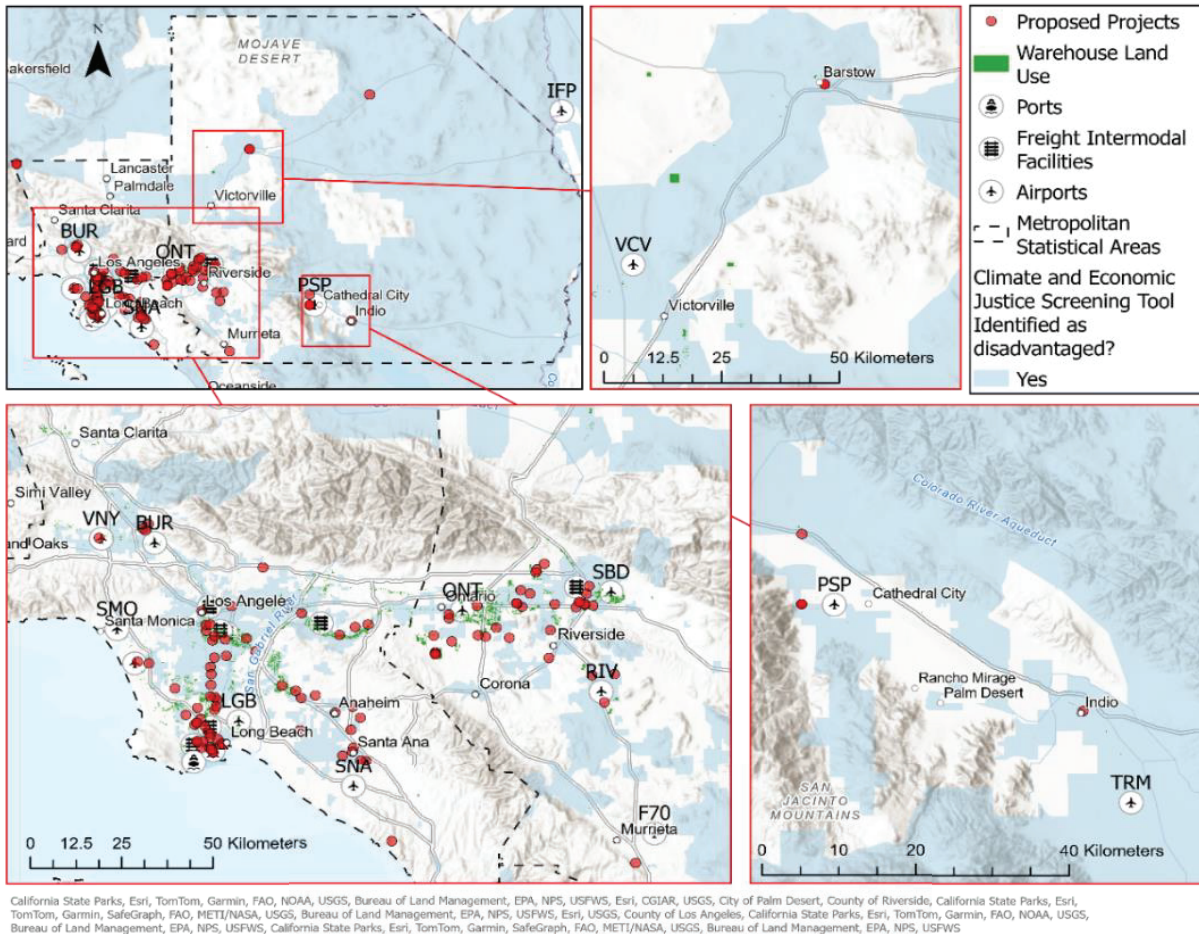


Figure 2: Illustration of Potential Projects in the Two MSA Region

Existing Incentive Program Limitations

Over the past decade, South Coast AQMD has successfully implemented several incentive programs representing hundreds of projects and pieces of equipment, including Proposition 1B, Carl Moyer, Voucher Incentive, and Volkswagen Environmental Mitigation Trust Programs. The equipment types include heavy-duty trucks, CHE, locomotives, and supporting infrastructure. Of these, Carl Moyer offers the highest awards. Table 3 below illustrates, on average, a fleet owner’s out of pocket cost is more than \$250,000 to purchase the ZE equipment, which is higher than the full purchase cost for an equivalent diesel truck (\$150,000-180,000). For a small fleet, that amount is unaffordable and unless additional funds are available to leverage the purchase, many grant awardees cannot move forward with the replacement if the remaining balance cannot be secured.

There is a dire need for supporting infrastructure. Numerous equipment manufacturers expressed the ability to produce ZE equipment, but inadequate infrastructure prevents the deployment of the equipment.

Table 3: Examples of 2024 Battery Electric Class 8 Truck Cost

Vehicle Make	Vehicle Model	Technology	Vehicle Cost*	Carl Moyer Award	Grantee Cost
Peterbilt	579EV	Electric	\$511,000	\$222,280	\$288,720
VOLVO	VNRE300	Electric	\$545,076	\$353,672	\$191,404
Freightliner	PE116DC	Electric	\$519,308	\$210,207	\$309,101
Volvo	VNRE62T300	Electric	\$541,316	\$204,194	\$337,122
Nikola Motor	TRE BEV	Electric	\$548,030	\$247,402	\$300,628
Freightliner	eCascadia	Electric	\$615,538	\$234,938	\$380,600
Average			\$546,711		\$335,481

*: vehicle total cost, including FET and sales tax. There is a \$40k federal tax credit for ZE trucks.

Population of Goods Movement Equipment

The funding need for the two MSA regions was assessed by examining the population of existing Class 8 heavy-duty goods movement trucks using the available data for the South Coast AQMD. Only diesel-fueled trucks from Model Year (MY) 2011 to 2018, were included in the tally. This model year range was selected because these trucks, being 5 years or older, are compliant but are considered to have deteriorating emissions and limited useful remaining life.²³ Table 4 illustrates the scale of incentive funding needed based on 75 percent of the vehicle cost for 10 percent of the truck population:

Table 4: Funding Need Example for Battery Electric Goods Movement Trucks

Class 8 Diesel Freight Trucks (MY 2011-18) in South Coast AQMD	10 % of Population	Average Cost of Battery Electric Truck	Funding Need
29,245	2,924	\$547,000	\$1.19 billion

ZE Goods Movement Locomotives

Locomotive replacement projects offer the greatest GHG and criteria pollutant emission reduction benefits due to the amount of diesel fuel they consume and the abundance of high-emitting locomotives currently operating in the two MSA regions. ZE freight locomotives have only recently become available for switchers and rail car movers that do not travel long distances. Incentive programs for locomotive projects often require project life spans exceeding 10 years to make them eligible for appealing incentives, which has presented a challenge for operators in terms of commitment. It has been a concern for the first-generation products, and it could become obsolete or significantly decrease in value within a short period of time. In order to accelerate the technology advancement in the locomotive category, an estimate of \$200 million in funding is recommended to encourage the production and deployment of 20 battery electric switchers in the MSAs. These switchers, averaging \$10 million each, are 4 to 6 axle ZE models capable of serving as yard switchers and traveling between railyards on a single charge. Increasing the deployment of ZE switcher locomotives may provide even greater benefits, particularly if the technology can be scaled for line-haul locomotives or used as helper locomotives to reduce reliance on the larger, higher polluting line-haul locomotives.

Funding Sources

Over the last several years, the State and federal government have created large grant programs to address challenges related to climate change and goods movement, the need far exceeds the available resources. South Coast AQMD’s Air Quality Management Plan identified that the South Coast Air Basin alone will require \$1 billion annually to address air pollution to meet the National Ambient Air Quality

²³ Data was based on CARB’s EMFAC database along with Port of Los Angeles and Port of Long Beach’s registration databases.

Standards.²⁴ The MSAs funding needs would exceed what is estimated for the South Coast region alone. South Coast AQMD has applied for numerous grants, including:

- South Coast AQMD partnered with the local port terminal, Long Beach Container Terminal, to apply for the 2023 Port Infrastructure Development Program funded through Inflation Reduction Act (IRA) to complete the improvements for the terminal's charging infrastructure with a funding request of \$68 million. The proposed project was expected to have an annual GHG emission reduction of approximately 3.6 thousand MT tons CO₂e.
- The Charging and Fueling Infrastructure program was created by the Bipartisan Infrastructure law in the amount of \$2.5 billion. A portion of these funds are formula allocated to the States through the National EV Infrastructure program and the competitive portion is insufficient to meet national needs. South Coast AQMD was a partner in the California – Oregon – Washington's proposal and submitted on behalf of TESLA for corridor heavy-duty charging stations with a funding request of \$97 million. An annual GHG emission reduction of 33 thousand MT tons CO₂e were expected in California alone.
- On the state level, primarily funded by Greenhouse Gas Reduction Fund, California Air Resource Board's California Advanced Technologies Demonstration and Pilot Projects grant was another opportunity that South Coast AQMD applied for. One proposal was to further expand the deployment of battery electric heavy-duty trucks with a funding request of \$44m for an annual GHG emission reduction potential of 8.3 thousand MT tons CO₂e, and another was to deploy vehicles and equipment to facilitate the introduction of battery electric technologies to municipality operation with a funding request of \$34M for an annual GHG emission reduction potential of 2.7 thousand MT tons CO₂e.

South Coast AQMD continues to seek for other funding opportunities, including:

- Clean Ports is a new funding opportunity created by the IRA. South Coast AQMD is partnering with the Ports of Los Angeles and Long Beach to strategically seek grants that do not overlap and/or focus on areas where need exceeds available funding sources to maximize coverage of the goods movement network. Therefore, South Coast AQMD is submitting this CPRG application which will provide at a minimum \$200 million for the Riverside – San Bernardino – Ontario MSA and \$300 million for the Los Angeles – Long Beach – Anaheim MSA. The Ports will submit applications under Clean Ports for the marine terminals.
- Clean Heavy-Duty Vehicles is another program created by IRA. Congress legislated this program to fund Class 6 and 7 vehicles. INVEST CLEAN does not include Class 8 and the Notice of Funding Opportunity is not yet available to know program details.
- Consolidated Rail Infrastructure and Safety Improvements (CRISI) does not include Class 1 railroads.
- Congressional Directed Spending Requests are limited to specific federal agency accounts and award sizes. In FY 2023, South Coast AQMD received a \$500,000 award for a hydrogen fuel cell locomotive project, and in FY 2024, South Coast AQMD obtained another \$500,000 award for a hybrid tugboat equipped with onboard ZE charging.
- Diesel Emissions Reduction Act (DERA) is a limited opportunity. For FY 2022 – 2023, U.S. EPA Region 9 was allocated \$22,200,000 with a maximum request per application of \$4.5 million. South Coast AQMD received \$4.5 million for 20 Class 8 heavy-duty trucks. DERA provides limited funding and is nowhere near the scale needed to transition the Southern California Goods Movement Corridor to ZE technologies.
- Targeted Airshed Grants (TAG) funds projects for the five areas in the nation with the worst ozone and particulate matter 2.5 pollution. For the last grant cycle, FY2022, South Coast AQMD applied for four projects totaling \$30 million and was awarded approximately \$16 million. The Notice of Funding

²⁴ South Coast Air Quality Management District, 2016 Air Quality Management Plan, <https://www.aqmd.gov/docs/default-source/clean-air-plans/air-quality-management-plans/2016-air-quality-management-plan/final-2016-aqmp/final2016aqmp.pdf?sfvrsn=15>

Opportunity for the next grant cycle is not yet available. The funding is not sufficient to address climate and air pollution issues in the region.

1c. Transformative Impact

INVEST CLEAN will catalyze transformative change for the Southern California Goods Movement Corridor by addressing the most significant limitations and challenges to deploying ZE vehicles and equipment. This targeted strategy will result in more successful ZE technology deployments which will reduce GHGs, criteria and hazardous air pollutants to protect public health, especially in LIDACs. The Project will also support economic development and job creation locally, statewide, and across the nation.

This region is the western gateway to the U.S. supply chain and international commerce, hosting the two busiest ports in the nation. It is supported by a network of highways, railways, airports, and intermodal facilities with corresponding warehouse and distribution facilities that are located in and adjacent to environmental justice communities. The Project aligns with the Joint Office of Energy & Transportation in the “National Zero-Emission Freight Corridor Strategy” with 11 percent of Phase 1 and 2 Hubs located in this region.

This measure addresses the obstacles of limited availability of ZE vehicle/equipment charging infrastructure and affordability of new clean vehicle technologies by providing financial incentives. South Coast AQMD worked with ASE’s laboratory to create an incentive structure that maximizes the building out of infrastructure and turnover of diesel-fueled medium- and heavy-duty trucks and CHE. ASE’s laboratory will collect data and analyze the incentive structure on an annual basis to optimize the efficacy of the program and document best practices that can be utilized broadly. Further, implementing these measures will create market demand for commercially available battery electric ZE equipment and supporting infrastructure thus setting the pathway for the acceleration of ZE technology implementation. In addition, INVEST CLEAN will foster growth in sectors like renewable energy and batteries, and will facilitate ZE technology transfer to other sectors of the economy. The benefits of this measure and technology developed will apply to the MSAs and across the nation, setting a course for less reliance on fossil fuels. It also will spur economic growth through purchases of equipment, vehicles, and supplies across the nation and support job creation. The unemployment rate in the MSAs region is 5.5 percent, which is significantly higher than the national average of 3.9 percent.^{25,26} (see File: Techappx_SCAQMD)

The ZE battery-electric locomotive deployment will be a pioneering step toward decarbonizing freight rail transportation which is one of the largest concerns by LIDAC communities in the MSAs region. This Project will overcome challenges to transitioning freight rail to ZE technologies by addressing the high capital investment for battery electric locomotives and by deploying 18 engines to generate the operational data required before wide-scale adoption can occur. By incentivizing the development and the deployment of the ZE locomotives and implementing a large-scale demonstration, the transition to clean technologies could be sped up significantly.

INVEST CLEAN will set a new standard for engaging in and implementing a Community Benefits Plan through a third-party facilitator. The Project will also implement a comprehensive workforce training program in partnership with the NECA and IBEW and supported by more than three (3) universities, seven (7) colleges, one (1) community college, and seven (7) educational-related institutions. Details on the Community Benefits Plan are in Section 4. Low Income and Disadvantaged Communities and the Workforce Training Program is described in Section 5. Job Quality.

The Project will put the Southern California Goods Movement Corridor on a transformational ZE pathway to reduce GHGs providing with co-benefits for from the reduction of criteria and hazardous air pollutants, and thereby protecting public health, especially in LIDACs. INVEST CLEAN will also support economic growth and create high-road jobs by supporting the goods movement sector which is vital to the U.S. supply chain and international commerce. Additionally, the Project will build resiliency in the freight sector

²⁵ U.S. Bureau of Labor Statistics, Unemployment Rates for Large Metropolitan Areas, Not Seasonally Adjusted, <https://www.bls.gov/web/metro/laurgma.htm>

²⁶ U.S. Department of Labor, Bureau of Labor Statistics, <https://www.bls.gov/news.release/pdf/empsit.pdf>

by modernizing vehicles and equipment and developing a skilled workforce to be better prepared for future events like the COVID-19 pandemic, foreign conflicts and geopolitical issues, inflation, or other impacts. The Project will also leverage community support to promote awareness about climate pollution and prevention.

Section 2: Impact of GHG Reduction Measures

INVEST CLEAN will strategically implement measures in the goods movement sector to achieve immediate, cost-effective GHG emission reductions with co-benefits from reductions of criteria and hazardous air pollutants, while building a foundation for a ZE future. The GHG reduction measures in the proposed Project will reduce fossil fuel usage by thousands of gallons in the goods movement sector by incentivizing ZE vehicles and equipment. Measure 1 is the highest priority due to the critical need to build charging infrastructure for ZE technologies. Providing ubiquitous and strategically placed charging stations to meet the operational needs of the goods movement industry along our freight corridors is the key to successful deployment and adoption of ZE battery electric trucks. Measures 2-4 will implement targeted incentive programs for ZE vehicles and last-mile freight, CHE, and switcher locomotives to support broad deployment in the MSAs region, while capturing experience and data to drive development and commercialization across the nation.

2a. Magnitude of GHG Reductions from 2025 through 2030

For the proposed Project, the emission reduction estimates are based on the vehicles or equipment miles traveled, hours of operation, fuel usage, and electricity consumption. Following the methodology in the AFLEET CFI Emissions tool²⁷, an emission calculator recommended by the Federal Highway Administration for Charging and Fueling Infrastructure Discretionary Grant Program, GHG emission reductions from the proposed Project was calculated in metric tons of CO₂ equivalent (CO₂e). Considered GHG pollutants are CO₂, CH₄ and N₂O. For battery electric trucks, truck chargers, and battery electric CHE, the project life is assumed to be 10 years. For battery electric switcher locomotives, a 20-year project life is assumed. The vehicles and equipment are assumed to be phased deployments starting in 2026 for trucks and chargers, and 2028 for locomotives. The emission reductions for Measures M1-4 from 2025 through 2030 are shown in Table 5. A total of 3.6 million MT tons of CO₂e is expected to be avoided in that period from the upgrade of high-pollution vehicles and equipment with battery electric technologies funded under the Project. While the transition involves strong financial investment, comprehensive collaborations, and support from various sectors and agencies, the battery electric technologies are being well received by the fleets and other end users, as observed in the recent projects under South Coast AQMD's administration. It is expected that the vehicles and equipment will be utilized much longer after the end of this grant period, resulting in long-lasting emission reductions. The calculation for the emission reductions associated with Measure 1, deployment of charging infrastructure, conservatively assumed a 20 percent utilization rate for the first year of operation and 60 percent for the maximum, while as previously discussed, there is already a great demand for charging facilities. The mileage data and operation duration used in the estimation for Measures 2-4 are based on the real-world data that South Coast AQMD has collected through annual usage data from the equipment owners required by most of the incentive programs South Coast AQMD administers. Therefore, it is expected that the emission reductions will be permanent. The assumptions and calculation methods are explained in the attached technical appendix (Attachment: Techappx_SCAQMD).

²⁷ Alternative Fuel Life-Cycle Environmental and Economic Transportation (AFLEET) for Charging and Fueling Infrastructure (CFI) Emissions, <https://afleet.es.anl.gov/infrastructure-emissions/>

Table 5: Cumulative GHG Emission Reduction for Measures 1-4 between 2025 and 2030

	2025-2030 Cumulative Emission Reductions (MT CO ₂ e)
M1: Charging Infrastructure Deployment	3,427,178
M2(M2.1 and M2.2): BE Freight Vehicle Deployment	67,391
M3: BE CHE Deployment	61,230
M4: BE Locomotive Program	42,476
Total	3,598,274

2b. Magnitude of GHG Reductions from 2025 through 2050

The equipment funded under the proposed measures will have a minimum project life of 10 years for heavy-duty trucks, chargers, and CHE and 20 years for the locomotives. The emission calculations are based on this minimum life span for a conservation estimation. It is expected that funded vehicles and equipment will be utilized at least for their minimum lifetime and beyond. It is estimated that a total \$12 million MT tons of CO₂e will be eliminated between 2025 and 2050 from this Project. Furthermore, the funded infrastructure can continue providing charging service for battery electric trucks, CHE, and locomotive switchers throughout 2050 as the electricity power cable and other power components have much longer lifetime than the assumed 10 years for the chargers. A GHG emission reduction of 24 million MT CO₂e is expected for Measure 1 for the scenario that the funded chargers last through 2050. The assumptions and calculation methods are explained in attached technical appendix (Attachment: Techappx_SCAQMD).

With the efforts of this Project, a large-scale truck charging network will be gradually established in the region, workforce training will ensure enough drivers and technicians will operate and maintain the battery electric equipment and chargers. Communities will receive education to obtain necessary knowledge and certifications to speed up the spread of battery electric technologies. The anticipated emission reductions are expected to be enduring.

For the longer term GHG reductions, the electricity generation emission factors estimate for 2030 and on reflect the implementation of California's Renewable Portfolio Standard (RPS) Program which requires 60 percent renewables by 2030 and 100 percent carbon fee by 2045. The 2030 GHG emission factors represent the weighted average of emission factors for utilities in Los Angeles and Orange counties and were used for the calculation in years 2030 to 2044. The 2045 (and later) GHG emission factors were set to zero because of RPS Program requirements. The EPA's GHG emission factors for the Western California subregion were used for the year 2025 to 2050. The cumulative emission reductions for each measure are listed in Table 6 below.

Table 6: Cumulative GHG reduction for Measures 1-4 between 2025 and 2050

	2025-2050 Cumulative Emission Reductions (MT CO ₂ e)
M1: Charging Infrastructure Deployment	11,153,463
M2 (M2.1 and M2.2): BE Freight Vehicle Deployment	172,369
M3: BE CHE Deployment	143,567
M4: BE Locomotive Program	300,146
Total	11,769,545

2c. Cost Effectiveness of GHG Reductions

The short-term (2025-2030) GHG cost-effectiveness is estimated to be \$139/MT CO₂e, based on the projected GHG emissions in Table 5 and the proposed project budget. This ratio is substantially lower than EPA's estimate of \$230/MT CO₂e for the 2030 GHG social cost.²⁸

²⁸Report on the Social Cost of Greenhouse Gases: Estimates Incorporating Recent Scientific Advances, https://www.epa.gov/system/files/documents/2022-11/epa_scghg_report_draft_0.pdf

The proposed Project implementation uses battery electric commercial technologies and chargers. Additionally, regionally and nationally, there is lack of skilled technicians and operators as well as a lack of public knowledge and acceptance of battery electric technologies. The proposed Project will invest in workforce training and community engagement. The immediate emission reductions from these efforts can't be conveniently qualified and reflected in the cost effectiveness rate. Furthermore, data from the operation of the deployed equipment and vehicles will be analyzed to optimize the performance and improve the energy consumption. Extra emission reductions can be achieved through this effort. It is also expected that there will be installation of solar panels and supporting stationary battery storage located with the charging infrastructure.

Being located in California, the proposed Project is also affected by relatively higher prevailing costs compared to other states. Among all the states, California has the highest Regional Price Parity, resulting in higher labor and material cost for deploying the equipment and vehicles proposed for the Project compared with equivalent projects in other states, indicating high levels of labor cost and purchase cost.²⁹ Some of the cities in the MSAs also have the highest sales tax in the nation, further impacting the cost of implementing the Project.³⁰

2d. Documentation of GHG Reduction Assumptions

See Technical Appendix (Attachment: Techappx_SCAQMD).

Section 3: Environmental Results – Outputs, Outcomes, and Performance Measures

3a. Expected Outputs and Outcomes

The Project is expected to result in significant environmental benefits through the widespread large-scale transition to battery electric technologies and will eliminate a total of 3,598,274 MT CO₂e by 2030, which is sizable in comparison with the regional emissions. The PCAP for Los Angeles, Long Beach, and Anaheim indicates that under the business-as-usual scenario, GHG emissions in the MSA are projected to reach 83,457,200 MT CO₂e in 2030, with the transportation sector emitting 38,519,494 MT CO₂e. The PCAP for Riverside, San Bernardino, and Ontario indicates that under the business-as-usual scenario, GHG emissions in the MSA are projected to reach 4,474,988 MT CO₂e in 2030, with the transportation sector emitting 2,223,617 MT CO₂e. As previously mentioned, the two higher-dollar measures - M1 aimed at funding the charging infrastructure and M4 aimed at funding the battery electric switcher locomotives - have relatively long operation lifetimes. The emission reduction benefits are expected to last more than 20 years, with GHG emission reductions per year peaking in 2030 and continuing to accrue GHG reductions through 2050.

The Project will also result in significant co-benefits by reducing the emissions of criteria air and hazardous air pollutants. It is estimated that the project will eliminate an annual total of 1,615 tons of NO_x and 28 tons of PM_{2.5}. SCAB, the main portion of the two MSAs, is designated as being in extreme nonattainment for ozone and serious nonattainment for PM_{2.5}. As shown in the 2022 South Coast Air Quality Management Plan, South Coast AQMD estimated 166 tons/day, or 69,719 tons/year are needed to reach attainment for ozone.³¹ The Project will play a role in achieving that emission reduction goal. Since the emission sources to be eliminated by the Project are primarily diesel engines, it is estimated that there will be an annual emission reduction of 30 tons for diesel particulate matter (DPM) from the Project. DPM is the largest contributor to cancer risk in the SCAB, accounting for approximately 50 percent of the cancer

²⁹ Regional Price Parities by State and Metro Area | U.S. Bureau of Economic Analysis (BEA): <https://www.bea.gov/data/prices-inflation/regional-price-parities-state-and-metro-area>

³⁰ California City & County Sales & Use Tax Rates: <https://www.cdtfa.ca.gov/taxes-and-fees/rates.aspx>

³¹ South Coast AQMD Air Quality Management Plan, <https://www.aqmd.gov/home/air-quality/air-quality-management-plans/air-quality-mgt-plan>

risk.³² Communities near freeways, ports, and intermodal facilities, most of which are in the LIDAC, will benefit from the Project and will be prioritized for investment under this Project.

3b. Performance Measures and Plan

South Coast AQMD will establish agreements with incentive fund awardees to determine the deployment timeline and reporting requirements. South Coast AQMD plans to reimburse the purchase of the vehicles and equipment after ZE equipment verifications. Inspection will be conducted to confirm the installation of the charging stations or purchase of vehicles prior to issuing the payment to the awarded entities. South Coast AQMD will closely track the deployment of charging stations, vehicles, and equipment. The deployment timeline of the charging stations will ensure that the vehicles and equipment can begin operations on schedule. Deployment status will be monitored and compared with the proposed timeline in the application. The updates will be included in the semi-annual and annual reports.

Incentive fund awardees will also be required to electronically collect and submit or make accessible the performance data of the charging stations and vehicles to the South Coast AQMD or a designated third party. For the charging stations, the designated third party will track the utilization of the individual chargers, including the charging sessions, charging time, electricity usage, vehicle types, etc. Such data will be used for the analysis of GHG emission reductions. For the battery electric trucks, CHEs, and locomotives, telemetry data will be collected for the mileages, operation hours, charging behaviors, vehicle types, etc. Individual awarded units under each measure will be tracked for their usage separately and then aggregated per measure on a quarterly basis. South Coast AQMD will establish emission reduction targets for each quarter based on the proposed timeline in the application. The following approaches will be taken to calculate the GHG and CAP/HAP emission reductions from the deployed equipment and track the progress. The data will be included in the semi-annual and annual reports, as well as the final report.

The qualification for GHG emissions from the operation of the funded charging stations will follow the qualification method outlined in the application, primarily based on energy consumption. It will consist of two components: (1) upstream GHG emission reductions, representing the difference in GHG emissions between diesel fuel production and electricity production; and (2) avoided GHG emissions from diesel truck operation as funded chargers create the charging availability for battery electric trucks. The qualification for CAP and HAP emission reductions will focus on the operations.

The qualification for GHG emissions from the operation of funded battery electric trucks, CHEs, and locomotives will also follow the qualification method in this application using the mileages or operation hours. As the Project will fund both the equipment and chargers, the GHG emissions will be comprised of two portions as well: (1) upstream GHG emission reductions, representing the difference in GHG emissions between diesel fuel production and electricity production and (2) avoided GHG emissions from diesel equipment operation. The qualification for CAP and HAP emission reductions will focus on the operations.

The locomotives will be connected to the manufacturers' Optimization Program which continuously monitors the locomotives around the clock, ensuring the data collection and analytics to drive advancements in locomotive technology. The locomotive monitoring program will provide real-time operational metrics throughout the entire lease period or project lifespan, which will be used by the manufacturers for product improvement and scale up plan. Both manufacturers and rail operators will utilize this data to further improve the performance of such locomotives.

3c. Authorities, Implementation Timeline, and Milestones

As shown in Table 7, the implementation of these measures will begin with administrative duties, which include the development of the Quality Management Plan (QMP), Quality Assurance Project Plan (QAPP), incentive program implementation plans, the release of program announcements, formulation of application evaluation guidelines, organization of workshops and outreach activities, project selection for

³² South Coast AQMD Multiple Air Toxics Exposure Study V: <https://www.aqmd.gov/docs/default-source/planning/mates-v/mates-v-final-report-9-24-21.pdf>

the most cost-effective projects that can be implemented in the near term. The project selection will prioritize projects located in overburdened communities. An increase in incentives will be reserved for small fleet operators to offset the risk of investing in advanced technology and provide funding to cover the incremental costs of diesel equipment. After the replacement vehicles or equipment is deployed, the vehicles/engines and equipment/engines will be scrapped and permanently removed from the service to ensure emission reductions are achieved. Under the Workplan worksheet in the "General Approach" column of the "Workplan and Reporting" tab, the basic scrappage approach is outlined for each measure. The scrappage procedures will be detailed in the Implementation Plans but will follow this principle: The existing vehicle and equipment will be surrendered to an authorized dismantler for proper destruction. The engine block shall be punctured with a 3-inch hole. The authorized dismantlers will provide South Coast AQMD with certificates of destruction, along with photographic documentation of the hole in the engine block. The project proposals for the infrastructure projects will be evaluated and selected based on a developed set of criteria, which may include utilization rate, public accessibility, and others. Feedback from community groups will be considered and the full selection criteria and ranking methodology will be detailed in the implementation plan. The installation of charging infrastructures will be conducted concurrently with the deployment of ZE vehicles and equipment. The equipment and vehicle solicitation and deployment timeline will occur as early as April 2025. It is anticipated that vehicle and equipment procurement and deployment can start in November 2025.

Table 7: Proposed Project Timeline for INVEST CLEAN

Tasks	Responsible Entities	Milestone Dates
Project Management for All 4 Measures		
SCAQMD Board Approval Recognizing the Award	SCAQMD	09/2024
EPA Grant Agreement/Project Start Date	EPA	10/01/2024
INVEST CLEAN webpage creation	SCAQMD	06/2025
INVEST CLEAN webpage providing project updates	SCAQMD	Ongoing
Regular meetings between SCAQMD and EPA	SCAQMD/EPA	Quarterly
Semi-annual reports to EPA for project-wide activities	SCAQMD	Semi-annually
One year performance report/Final performance report	SCAQMD	10/2025;04/2030
Community Outreach and Engagement for All 4 Incentive Measures		
Solicitation for the third-party facilitator	SCAQMD	12/2024
Third-party facilitator selection	SCAQMD	02/2025
Third-party facilitator contract execution	SCAQMD/Facilitator	03/2025
Formation of Community Steering Committee	SCAQMD/Facilitator	03/2025
Third party facilitator feedback on implementation plans	SCAQMD/Facilitator	03/2025
Development of Community Benefits Plan	SCAQMD/Facilitator	03/2025-01/2026
Development of outreach and educational metrics/materials	SCAQMD/Facilitator	03/2025-01/2026
Community Steering Committee Meetings	SCAQMD/Facilitator	Quarterly
Community outreach partners selection and subcontract	SCAQMD/Facilitator and Partners	05/2025
Outreach meetings and workshops	SCAQMD/Facilitator and Partners	Ongoing
Online social media activities	SCAQMD/Facilitator and Partners	Ongoing
Workforce Training for All 4 Incentive Measures		
Training entity subaward agreement execution	SCAQMD/IBEW & Other Entities	03/2025
Development and coordination for education components	SCAQMD/IBEW & Other Entities	06/2025
Updates to Community Steering Committee	IBEW/Other Entities	Quarterly
Compilation of existing education materials	IBEW/Other Entities	10/2025
Outreach for students enrollment	IBEW/Other Entities	Ongoing
Workforce training	IBEW/Other Entities	Ongoing
Data Reporting and Emission Validation for All 4 Incentive Measures		
Subaward agreement execution	ASE	01/2025
Development/update of QAPP	ASE/SCAQMD	06/2025
Development/update of QMP	ASE/SCAQMD	06/2025
Development of Data Collection and Emission Validation Plans	ASE	09/2025
Development of Data Reporting Standards	ASE	12/2025
Development of Database Management/Hosting/Access Plans	ASE	12/2025
Development of Scaling Plan/A report on optimization	ASE	10/2029
Emission reduction validation	ASE	10/2029
Incentive Measures		
M1: Charging Infrastructure Deployment		
Development of Implementation Plan	SCAQMD	03/2025
Development of Project Tracking Sheet	EPA/SCAQMD	03/2025
Release of the rebate program (2 nd round, if needed)	SCAQMD	06/2025 (07/2026)
Project selection (2 nd round, if needed)	SCAQMD	09/2025 (10/2026)

Rebate agreement execution	SCAQMD/Operators	10/2025-08/2027
Procurement and installation of charging equipment	Operators	01/2026-09/2028
Invoice review and rebate payment	SCAQMD	06/2026-03/2029
Performance and usage tracking	SCAQMD/ASE/Operators	06/2026-03/2029
Measure 2.1: Battery Electric Class 8 Deployment		
Development of Implementation Plan	SCAQMD	03/2025
Development of Project Tracking Sheet	EPA/SCAQMD	03/2025
Release of the rebate program (2 nd round, if needed)	SCAQMD	06/2025 (07/2026)
Project selection (2 nd round, if needed)	SCAQMD	09/2025 (10/2026)
Rebate agreement execution	SCAQMD/Operators	10/2025-08/2027
Procurement and deployment	Operators	01/2026-09/2027
Invoice review and rebate payment	SCAQMD	06/2026-03/2029
Performance and usage tracking	SCAQMD/ASE/Operators	06/2026-03/2029
Measure 2.2: Battery Electric Last Mile Freight Class 4/5 Vehicle Deployment		
Development of Implementation Plan	SCAQMD	03/2025
Development of Project Tracking Sheet	EPA/SCAQMD	03/2025
Release of the rebate program (2 nd round, if needed)	SCAQMD	06/2025 (07/2026)
Project selection (2 nd round, if needed)	SCAQMD	09/2025 (10/2026)
Rebate agreement execution	SCAQMD/Operators	10/2025-08/2027
Procurement and deployment	Operators	01/2026-09/2027
Invoice review and rebate payment	SCAQMD	06/2026-03/2029
Performance and usage tracking	SCAQMD/ASE/Operators	06/2026-03/2029
Measure 3: Battery Electric Cargo Handling Equipment Deployment		
Development of Implementation Plan	SCAQMD	03/2025
Development of Project Tracking Sheet	EPA/SCAQMD	03/2025
Release of the rebate program (2 nd round, if needed)	SCAQMD	06/2025 (07/2026)
Project selection (2 nd round, if needed)	SCAQMD	09/2025 (10/2026)
Rebate agreement execution	SCAQMD/Operators	10/2025-08/2027
Procurement and deployment	Operators	01/2026-09/2027
Invoice review and rebate payment	SCAQMD	06/2026-03/2029
Performance and usage tracking	SCAQMD/ASE/Operators	06/2026-03/2029
Measure 4: Battery Electric Locomotive Program		
Development of Implementation Plan	SCAQMD	03/2025
Development of Project Tracking Sheet	EPA/SCAQMD	03/2025
Release of the rebate program (2 nd round, if needed)	SCAQMD	06/2025 (07/2026)
Project selection (2 nd round, if needed)	SCAQMD	09/2025 (10/2026)
Subaward execution	SCAQMD/Operators or OEMs	10/2025-08/2027
Procurement and deployment	Operators or OEMs	01/2026-09/2028
Invoice review and payment	SCAQMD	06/2026-03/2029
Performance and usage tracking	SCAQMD/ASE/Operators or OEMs	06/2026-03/2029
Leveraged funding: Charging Infrastructure Deployment funded by POLA/POLB		
Funding MOU execution	POLA/POLB/SCAQMD	09/2025
Development of Implementation Plan	POLA/POLB/SCAQMD	09/2025
Release of the rebate program (2 nd round, if needed)	SCAQMD	06/2025 (07/2026)

Project selection (2 nd round, if needed)	SCAQMD	01/2026 (10/2026)
Rebate agreement execution	SCAQMD/Operators	02/2025-08/2027
Procurement and installation of charging equipment	Operators	05/2026-09/2028
Invoice review and rebate payment	SCAQMD	07/2026-03/2029
Performance and usage tracking	SCAQMD/ASE/Operators	07/2026-03/2029

The South Coast AQMD has over 25 years of incentive implementation experience and has a robust system established to implement the project as soon as it is awarded. South Coast AQMD is also aware of supply chain and infrastructure challenges and is working closely with OEMs to ensure that the vehicles and equipment can be procured and deployed within the proposed timeline to ensure the earliest GHG reduction possible. South Coast AQMD has been engaged with community-based organizations for outreach, community education and project selections and input. The South Coast AQMD meets with local utility companies regularly to discuss existing and upcoming infrastructure site development. All ZE equipment will be purchased and enter service by Q4 2026. South Coast AQMD will monitor and collect operational and performance data from participating fleets for the project duration. South Coast AQMD received a large list of projects from the solicitations released last year and earlier this year, exceeding the \$300 million in funds we were able to secure. Further, this project list does not fulfill all the measures presented in this proposal; an additional \$200 million in locomotive projects can be anticipated from the upcoming solicitation that will be released on April 9, 2024.

If the grant is awarded, a solicitation will immediately be released, and application outreach workshops will be held. South Coast AQMD has a user-friendly Grant Management System (GMS), which is a web-based platform designed for applicants to conveniently submit online applications, upload documentation, communicate with staff via messaging features, and the applicant can access the application dashboard to check their application status. Additionally, the GMS system facilitates internal application review and approval processes.

Table 8: Potential Project Partner Roles and Responsibilities

Organization	Financial Role	Responsibilities
South Coast AQMD	Recipient	Project administration and oversight, project planning, agreement/contract management, budget and payment tracking, data collection, reporting
Alliance for Sustainable Energy	Subawardee	Data analysis, report review, 3 rd party validation,
Southern California Association of Governments (SCAG)	Subawardee	Implementation of Last-Mile Freight portion of Measure 2.2
Community outreach third-party facilitator	Contractor	Assist with implementation of Community Benefits Plan and Workforce Training
National Electrical Contractors Association (NECA) - International Brotherhood of Electrical Workers (IBEW)- Labor Union	Subawardee	Provide apprenticeship programs, education, and training
Port of Los Angeles Port of Long Beach	Leveraged funding provider	Provide project leverage funding and site selection collaboration for additional charging infrastructure projects

Section 4: Low-Income and Disadvantaged Communities

4a. Community Benefits

The Southern California Goods Movement Corridor impacts the quality of life for the MSAs for nearly 18 million residents. According to CalEnviroScreen over two-thirds of California’s environmental Justice or

LIDACs are located within the MSAs region.³³ Due to the massive goods movement system in Southern California, many LIDACs are located near or adjacent to goods movement corridors, intermodal facilities and warehouses. The Climate and Economic Justice Screening Tool (CEJST) shows similar results for LIDACs and the census tracts are provided in a separate spreadsheet file (Attachment: Areas_SCAQMD).

LIDACs adjacent to the marine ports, intermodal facilities, highways, railways, warehouses, and related facilities are disproportionately impacted by degradations in the environment with far reaching social and economic impacts. These environmental impacts, including climate, criteria and hazardous pollution, noise, light, public safety, and overall quality of life are compounded by longstanding social and economic inequities. Community representatives have consistently expressed health concerns for exposure to emissions from sources associated with goods movement and have prioritized the need for emission reductions from intermodal facilities and warehouses.³⁴

INVEST CLEAN is centered on equity to deliver direct and indirect benefits through the ZE transformation of the Southern California Goods Movement Corridor. First and foremost, this Project will reduce harmful GHG emissions with co-benefits for criteria and hazardous air pollutants. It will also uplift communities, especially LIDACS, through a comprehensive workforce training program in partnership with NECA – IBEW, universities/colleges, community colleges, and educational organizations and institutions. Moreover, INVEST CLEAN builds on South Coast AQMD’s long history of environmental justice initiatives to create an authentic Community Benefits program that encourages infrastructure incentive grant awardees to incorporate community priorities and establishes a Community Steering Committee to conduct outreach, maintain open engagement, and implement community benefit projects.

The Project’s GHG reduction measures focus on addressing the limitations and challenges to successfully transforming the Southern California Goods Movement Corridor to become a sustainable, ZE system while minimizing impacts on communities, in particular overburdened LIDACs.

INVEST CLEAN will deliver reductions of approximately 12 million MT CO₂e from 2025 to 2050 and over 1,615 tons per year of NO_x, approximately 28 tons per year of PM_{2.5}, and almost 30 tons per year of Diesel Particulate Matter to protect public health. The majority of the MSAs’ populations reside in the South Coast Air Basin which is in extreme nonattainment for ozone and serious nonattainment for PM_{2.5}. The project will result in reductions in criteria and toxic air pollution and will lay the groundwork to achieving ZE to assist the region meet National Ambient Air Quality Standards to protect public health and the associated costs. Table 9 below shows the Annual Benefits of Meeting National Ambient Air Quality Standards for NO_x and PM_{2.5}.

Table 9: Annual Benefits of Meeting National Ambient Air Quality Standards for NO_x and PM_{2.5}

Preventative Premature Deaths	Preventative Asthma Attacks	Preventative Work Loss Days	Potential Monetized Public Health Benefits ³⁵
1,600	27,000	96,000	\$16.5 Billion

South Coast AQMD’s Multiple Air Toxics Exposure Study (MATES) is a monitoring and evaluation study and characterizes health risk in the SCAB. The fifth MATES, as shown in Figure 3 below, illustrates areas with elevated air toxics cancer risks are predominantly located near ports and transportation corridors, amounting to approximately 88 percent of the carcinogenic risk attributed to mobile sources.³⁶ The

³³ California Office of Environmental Health Hazard Assessment, CalEnviroScreen,

<https://oehha.ca.gov/calenviroscreen/report/calenviroscreen-40>

³⁴ South Coast AQMD, AB 617 Community Emission Reduction Plans,

<https://www.aqmd.gov/nav/about/initiatives/environmental-justice/ab617-134>

³⁵ The Benefits of Meeting Federal Clean Air Standards in the South Coast and San Joaquin Valley Air Basins,

<http://www.aqmd.gov/home/air-quality/clean-air-plans/air-quality-mgt-plan/socioeconomic-analysis>

http://publichealth.lacounty.gov/mch/AsthmaCoalition/docs/BenefitsofMeetingCleanAirStandards_11_06_08.pdf

³⁶ South Coast AQMD Fifth Multiple Air Toxics Exposure Study, <https://www.aqmd.gov/home/air-quality/air-quality-studies/health-studies/mates-v>

Project will reduce DPM by 30 tons per year which will reduce air toxic cancer risk for the communities near freight hubs and corridors.

Additionally, ZE vehicles and equipment do not have internal combustion engines resulting in quieter operations without polluting communities with the strong smell of diesel. Odors affect quality of life and may cause headaches, irritation of the eyes, nose, and throat, cough, nausea, and other symptoms.³⁷

INVEST CLEAN features a collaboration between South Coast AQMD and NECA-IBEW and its expansive network of community outreach organizations to ensure high-road and equitable job creation across all the projects. Through this collaborative effort, we aim to solidify a foundation of high-road labor standards, ensuring that every project under the CPRG umbrella is synonymous with quality construction and tangible, community-wide benefits. Central to this commitment is our concerted effort to harness NECA-IBEW's comprehensive network to amplify the impact of our initiatives, particularly in providing equitable access to high-quality jobs and training opportunities. This alliance is crucial in extending our reach to LIDAC communities, ensuring they benefit directly from the unique opportunities presented by joint labor-management apprenticeship programs. Section 5. Job Quality provides greater details on the job and workforce training program.

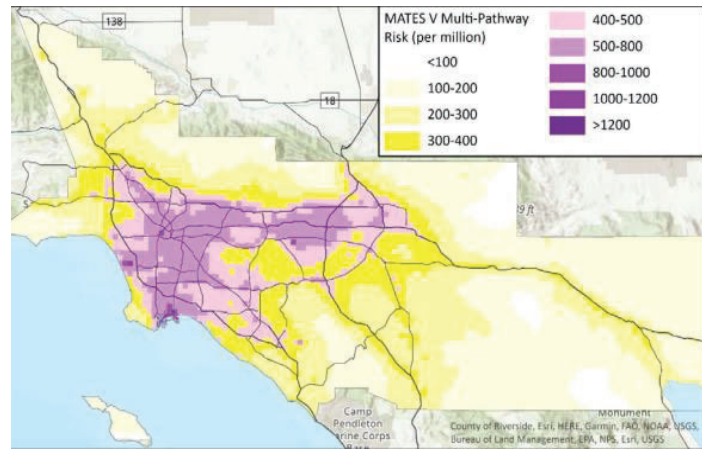


Figure 3: Air Pollution Health Impact in South Coast AQMD

Further enhancing the partnership with NECA-IBEW, INVEST CLEAN aims to mitigate adverse effects or disbenefits by encouraging infrastructure projects to integrate community benefits voluntarily. These may include initiatives such as engaging in outreach with educational resources to raise awareness about climate change and air pollution effect, programs to access resources for improved quality of life like building decarbonization and public transit, as well as creating open, green spaces, and vegetative barriers. This project approach will uplift community priorities in alignment with Justice40, CPRG, and informed by local environmental justice initiatives such as the Assembly Bill 617, Community Air Protection program.

INVEST CLEAN will set a new standard for authentic community engagement and deliver equitable access to ZE technologies by creating a Community Benefits Program led by a Steering Committee. The Steering Committee will include community-based organizations from geographically diverse areas throughout the MSAs and will be led by a third-party organization. The Steering Committee will serve an important role to provide South Coast AQMD with guidance and recommendations for the community engagement process and to conduct educational outreach on climate and air pollution including health impacts and zero-emission technologies. Engaging with the Community Steering Committee and the public will provide South Coast AQMD with the opportunity to assess, quantify and report community benefits accruing from INVEST CLEAN.

South Coast AQMD will provide funding through a combination of local, state, and other potential federal grants, and/or private sources to support community benefit projects. With administrative oversight by South Coast AQMD and under guidance by the third-party facilitator, the Steering Committee will select and work with appropriate organizations to implement selected community benefit projects. Prioritization of community benefit projects will be for freight-impacted areas and residential communities that are nearby a goods movement facility including warehouses, railyards/railways,

³⁷ Agency for Toxic Substances and Disease Registry, Environmental Odors, <https://www.atsdr.cdc.gov/odors/faqs.html>

seaports, airports, highway corridors, and Lithium extraction facilities. South Coast AQMD will also work with the Steering Committee to build capacity in seeking grants for emission reductions, climate, air pollution mitigation, and ZE projects.

Overall, INVEST CLEAN incorporates several pioneering Community Benefit components that have not traditionally been a part of an incentives type of Project. The Project will uplift community priorities to align with CPRG and Justice40 to ensure the most impacted LIDACs receive equitable environmental, social, and economic benefits to address longstanding issues from goods movement activity.

4b. Community Engagement

In early 2023, South Coast AQMD began meeting with the Southern California Association of Governments, Councils of Government throughout the MSA region, cities, counties, county transportation commissions, and other stakeholders to discuss and organize a regional effort for CPRG. Each MSA determined that they would form a Steering Committee including South Coast AQMD to participate in CPRG including the development of PCAPS, and the later CCAP and reports. The Los Angeles – Long Beach – Anaheim Steering met biweekly with a general and technical meeting and Riverside – San Bernardino – Ontario MSAs met on a weekly basis. Through the PCAP development process, South Coast AQMD actively participated in the development of the PCAP with meetings and briefings for Councils of Government, Chambers of Commerce, environmental justice organizations, cities, municipal agencies, and other stakeholders. Goods movement rose to the top as a priority GHG reduction measure for both MSAs. Both MSAs also met on a semi-regular basis with CARB to coordinate PCAP development and later on implementation grant proposals. South Coast AQMD volunteered to lead the Los Angeles – Long Beach – Anaheim MSA Working Group on goods movement which included members of the Steering Committee and expanded to include the Ports of Los Angeles and Long Beach and the Riverside – San Bernardino – Ontario MSA. South Coast AQMD elected to lead the regional CPRG goods movement proposal with the support of the Working Group and after extensive discussions with our sister agencies, industry, and community organizations. Throughout the development of the INVEST CLEAN proposal, South Coast AQMD held Working Group meetings as well as one-on-one meetings with all stakeholders to develop a collaborative workplan that effectively addressed ZE freight issues, balanced regional needs, and elevated community priorities.

CPRG also provided South Coast AQMD a unique opportunity to develop a Project with groundbreaking components to address the goods movement sectors longstanding impacts on the MSA communities, in particular LIDACs. In effect, South Coast AQMD worked with two community-based consulting firms to conduct engagement to inform the development of INVEST CLEAN, specifically focusing on a community benefits plan and workforce training component. The engagement process included three phases: initial outreach and education on the Climate Pollution Reduction Grant program and INVEST CLEAN, general organizational engagement meetings; and summation of community feedback. This process was augmented by additional collaborative meetings to discuss specific aspects of community benefits and small group meetings to ensure a diverse group of voices were uplifted during outreach and engagement.

As a result, INVEST CLEAN includes a Community Steering Committee to continue meaningful engagement with LIDACs throughout the implementation of the GHG reduction measures. The Community Steering Committee and third-party facilitator will create a structure and conduit to facilitate open dialogue between South Coast AQMD and residents in LIDACs and to uplift authentic community priorities and shared values for the equitable distribution of benefits from ZE technologies including workforce training and jobs. The Community Steering Committee will provide guidance, oversight, and recommendations for the community engagement process, community benefit project selection, implementation of the community benefits, and education and outreach on climate and air pollution, and zero-emission technologies.

INVEST CLEAN is the direct result of an extensive community engagement process as witnessed by the seven (7) Letters of Commitment with 15 signatories and 73 letters of support with 101 signatories, including both MSA Steering Committees, CARB, NECA-IBEW, public electric utilities, Councils of Government, cities, counties, industry, academia and educational institutions, and community-based organizations for environmental justice. (See attached Letters of Commitment and Support). This level of

engagement will increase during implementation of the Project to ensure GHG emission reductions with co-benefits for criteria and hazardous air pollutants are realized while supporting the ZE transformation of the Southern California Goods Movement Corridor to realize environmental, social, economic benefits for the MSA region and the nation.

Section 5: Job Quality

South Coast AQMD is committed to advancing high-road and equitable economic development through INVEST CLEAN. In alignment with Executive Order 14082 and in support of the Energy and Infrastructure Provisions of the Inflation Reduction Act of 2022, this Project is dedicated to the creation and support of high-road, family, and community sustaining jobs that provide workers a meaningful union career.³⁸ Recognizing the critical role that job quality plays in the success of our environmental initiatives, South Coast AQMD, in partnership with our organized labor and responsible partners, will implement high-road labor standards that emphasize not only the quantity, but the quality of jobs created through federal investments.

Through INVEST CLEAN, South Coast AQMD and our partners are committed to supporting a world-class apprenticeship pipeline that opens pathways into high-quality union careers performing CPRG related work. This approach is centered around joint-labor-management apprenticeship programs for electricians, along with trainings for vehicle and equipment operators and mechanics, where needed, to foster a diverse, highly skilled, and sustainable workforce equipped to meet the challenges of today and tomorrow. Our strategy includes the following key components:

- **Commitment to Apprenticeship Utilization:** Pledge to use apprentices from joint labor-management registered apprenticeship programs with a graduation rate of at least 60 percent in alignment with California’s “Skilled and Trained” Public Contract Code for at least 15 percent of the total construction labor hours on all projects related to the implementation of GHG reduction measures.
- **Career Supporting Certifications:** Require the utilization of electricians certified by the Electric Vehicle Infrastructure Training Program (EVITP) in accordance with our existing procurement practices, as well as pertinent California legislation including LAB 841, California Public Utilities Commission Code 740.20, and the National Electric Vehicle Infrastructure (NEVI) Formula Program. EVITP certification ensures not only the responsible installation of our charging infrastructure but also positions the workforce for sustainable careers in the electrification industry. Additionally, certification programs for battery electric vehicle and equipment operators and mechanics will be made available.
- **Labor Rights:** Formalizing partnerships with labor organizations, we are ensuring that apprenticeship programs are aligned with industry standards and workers’ rights. These partnerships also facilitate collective bargaining agreements, guaranteeing fair wages, family-sustaining benefits, and safe working conditions for all employees. This meets the Davis Bacon requirements under CPRG.
- **Supportive Services for Apprentices:** Provide and develop the necessary support services to address these critical workforce access gaps.
- **Benchmarks for Diversity and Inclusion:** Set clear benchmarks and goals to hire individuals from our disadvantaged and Justice40 communities. This approach not only enriches our workforce but also ensures that the benefits of our projects are shared widely across the communities we serve.

³⁸ Presidential Executive Order 14082 and the Energy and Infrastructure Provisions of the Inflation Reduction Act of 2022, <https://www.federalregister.gov/documents/2022/09/16/2022-20210/implementation-of-the-energy-and-infrastructure-provisions-of-the-inflation-reduction-act-of-2022>

In addition to the NECA – IBEW partnership, South Coast AQMD will collaborate with local community colleges and non-governmental workforce training organizations for operators and mechanics working on the battery electric vehicles or equipment. Operator and mechanic training will be provided to rebate recipients in M2 to M4 free of charge if needed. Furthermore, GHG Reduction Measure 4, each locomotive deployed will be supported by at least one dedicated expert from the manufacturer in locomotive and battery technology. This technician will be on the ground to support the safe and efficient operation of the locomotive and charging process, as well as provide “on the job” training to the operators and maintainers of the locomotive. This hands-on “train the trainer” methodology will provide the rail operators with best practices for locomotive operations and maintenance practices to prepare the operator on transitioning to ZE equipment.

South Coast AQMD will also follow CPRG guidance to ensure projects will be subject to the Build America, Buy America (BABA) provisions of the Infrastructure Investment and Jobs Act (IIJA) and will require a skilled workforce to design, install, and service the equipment, leading to job creation in these communities. Most infrastructure sites selected under Measure 4 will be in alignment with Justice40.

By integrating high-road labor standards, establishing a robust apprenticeship pipeline and following CPRG guidance, INVEST CLEAN will not only contribute to the reduction of greenhouse gas emissions and criteria and hazardous air pollutants but will also paving the way for a sustainable and equitable future for all.

Section 6: Programmatic Capability and Past Performance

6a. Past Performance

The South Coast AQMD has successfully managed several emission reduction projects, including the ones funded by EPA Targeted AirShed Grants, Diesel Emission Reduction Act Grants, as well as grants from the Department of Energy, California Air Resources Board, and California State Transportation Agency. The projects span a wide range, from air monitoring programs to the deployment of battery-electric and hydrogen fuel cell ZEVs, transport refrigeration units, marine vessels, CHE, locomotives, transit buses, and school buses. South Coast AQMD also has a long history of successfully collaborating with stakeholders in the Air Basin and surrounding areas to reduce emissions from a variety of mobile sources and stationary sources. Since 1998, South Coast AQMD has effectively implemented several state incentive programs, including the Carl Moyer, Community Air Protection, Proposition 1B Goods Movement, VW Mitigation Trust, Funding Agriculture Replacement Measures for Emission Reductions (FARMER), Lower-Emission School Bus, the On-Road Heavy-Duty Voucher Incentive programs. South Coast AQMD has also been partnering with OEMs and stakeholders on technology demonstration projects such as Volvo LIGHTS and JETSI to accelerate the deployment of ZE technologies. Over the past decade, South Coast AQMD has managed approximately \$1.5 billion of incentive projects, executed more than 3,400 incentive projects, and replaced over 8,800 high polluting engines and equipment with cleaner technologies, resulting in emission reductions of 61,040 tons of NO_x and 1,231 tons of PM. Additionally, South Coast AQMD has been actively soliciting and deploying infrastructure projects to support lower-emission and ZE equipment deployment since the late 1990s. With our extensive expertise, experience, resources, administrative support, and established business processes, South Coast AQMD is well-equipped to successfully implement the proposed Project and achieve the outlined emission reduction goals and milestones.

Since 1988, South Coast AQMD has collaborated in partnership with other governmental organizations, private industry, academia, and research institutes. South Coast AQMD has also continuously partnered with OEMs, marine engine designers, truck fleets, commercial harbor craft operators, and ocean-going vessel owners to develop engine emission control systems. South Coast AQMD has close partnership with ports, State, and federal agencies as well as regional collaboratives that work together in developing, demonstrating, and deploying near-zero and ZE technologies.

A list of recent federal funded projects administered by South Coast AQMD is shown below in Table 10.

Table 10: Recent Federal Funded Projects

Project Title	Federal Agency	CFDA#	Federal Agency Contact	Project Description	Grant Status
Switch-On: Deployment of Electric Freight Trucks & Charging Infrastructure	EPA	66.956	Vernese Gholson	Partnered with Volvo in the deployment of 70 Class 8 battery electric trucks (BETs) in the South Coast Air Basin	On-going, good standing with status reports and reporting
Freight Air Quality Solutions (FAQS)	DOT & DOE	N/A	Samir Barot	Deployment of a Liquid Hydrogen Fuel Cell Locomotive in San Pedro Bay Ports and Installation of 376 Chargers and Fuel Dispensers in the South Coast Air Basin	On-going, good standing with status reports and reporting
Plug-in Hybrid-Tugboat	EPA	66.956	Andrea Bennett	Partnered with Crowley Maritime Corporation to deploy a plug-in hybrid tugboat capable of ZE operation and develop an innovative charging infrastructure powered by ZE on-site power generation	On-going, good standing with status reports and reporting
Long Range Fuel Cell Trucks and ZE School Buses Deployment	EPA	66.956	Vernese Gholson	Partnered with School District to deploy 38 school buses and Hyundai to develop 5 fuel cell Class 8 trucks	On-going, good standing with status reports and reporting
ZE Freight Line-Haul Locomotive Replacement	EPA	66.956	Vernese Gholson	Partner with Progress Rail and BNSF to replace a line-haul locomotive with a ZE locomotive	On-going, good standing with status reports and reporting

6b. Reporting Requirements

South Coast AQMD has demonstrated proficiency in overseeing state and federal grants to agencies including US EPA, DOE, DOT, CARB, and CEC, effectively managing substantial grant-funded projects. In addition, the organization’s subject matter expertise and project management capabilities ensure that reporting is conducted on a complete and timely basis. As indicated in Table 10, the South Coast AQMD is in good standing on all past and ongoing projects and has submitted required reports for the awarded projects.

South Coast AQMD consistently submits satisfactory final technical reports for grant-funded projects and provides timely progress reports. When facing challenges, we promptly report obstacles with clear explanations. Overall, the performance in managing grant agreements reflects a commitment to meeting requirements and maintaining transparency.

6c. Staff Expertise

South Coast AQMD has the expertise and resources necessary to meet the goals of the proposed project. As stated previously, South Coast AQMD will administer project funds and provide comprehensive project management including managing EPA grants, preparing, and managing agreements with the fleets, and monitoring the progress of the proposed project. The proposed project will be implemented by a Planning & Rules Manager, a Program Supervisor, a Financial Analyst, an Air Quality Specialist, a Staff Assistant, and a Deputy District Counsel.

Overseeing the South Coast AQMD team is Dr. Aaron Katzenstein, Deputy Executive Officer for the Technology Advancement Office. Dr. Katzenstein's principal charge is to identify, evaluate and stimulate the development and commercialization of clean air technologies, develop and coordinate mobile source regulations, and implement incentive programs. Dr. Katzenstein received his doctorate in Atmospheric Chemistry and has over twenty years of experience at South Coast AQMD including multiple MATES studies, Air Quality Management Plans, policy development, research projects, air quality studies, and technology/infrastructure projects.

Ms. Mei Wang, Assistant Deputy Executive Officer for the Technology Advancement Office has over 20 years of experience in air pollution control technologies, emission source testing, advanced engine technologies, and incentive programs. She has overseen numerous incentive programs such as Carl Moyer, Proposition 1B, Enhanced Fleet Modernization, and various other state and federal grants. Additionally, she has managed technology demonstration projects ranging from retrofits for ocean-going vessels to the development of capture and control systems for oil tankers. Her responsibilities have also extended to overseeing projects focused on the advancement of ZE locomotive technology, the development and retrofitting of ZE commercial harbor craft, the deployment of vehicle-to-grid school buses, electric yard tractor deployment, and infrastructure projects. She has a BS degree in Textile/Fiber and Composite Material Engineering and an MS degree in Environmental Science.

Ms. Lisa Tanaka O'Malley, Assistant Deputy Executive Officer for Legislative and Public Affairs has over 30 years of experience in legislative and government and community relations in the public and private sectors. She oversees legislative affairs focusing on federal issues, government and community relations, small business assistance, communications and public information center, environmental justice, and other issues. She represents South Coast AQMD on both MSA Steering Committees and the regional CPRG Working Group on Goods Movement.

Mr. Tom Lee is the Technology Implementation Manager of the Technology Advancement Office. He has over 35 years of air quality experience and manages incentive programs including Carl Moyer, Proposition 1B and Enhanced Fleet Modernization. He also manages the Capture and Control System for Oil Tankers Project demonstration and the development of Breathmobile mobile clinics. Mr. Lee received his Mechanical Engineering degree from the University of California, Irvine and is a California Board-certified Professional Engineer. Mr. Lee will monitor and manage the day-to-day activities of the proposed Project.

Dr. Fan Xu, Program Supervisor, will also manage the daily activities of the Project. She has 10 years of environmental consulting experience and project management. She has more than 3 years of incentive implementation experience with the Carl Moyer and Proposition 1B programs on HD vehicle and infrastructure projects. Dr. Xu has a BS degree in Environmental Science and doctorate in Health Science. Finance and Legal representatives will also participate in the project. A financial analyst will assist in providing financial administrative support for the proposed Project. The South Coast AQMD supporting staff will assist the Air Quality Specialist in managing agreements. The Deputy District Counsel will provide legal guidance throughout the planning and implementation of the Project.

Mr. Justin Joe, Air Quality Specialist, has over 5 years of experience managing heavy duty vehicle and infrastructure incentive programs and ZE technologies. In addition, he worked extensively on the Port of Los Angeles and Port of Long Beach Clean Truck program.

Technical Appendix

1. GHG and CAP/HAP Emission Calculation

This appendix describes the methodologies used for estimating greenhouse gases (GHG) and criteria air pollutants/hazardous air pollutants (CAP/HAP) emission reductions associated with implementation of South Coast AQMD’s INVEST CLEAN Project. The Project includes four specific GHG reduction measures:

- Measure 1 - Charging Infrastructure Deployment Incentive Program
- Measure 2 - Battery Electric Truck Deployment Incentive Program
- Measure 3 - Battery Electric Cargo Handling Equipment Deployment Incentive Program
- Measure 4 - Battery Electric Locomotive Pilot Program

A. General Methodologies

The following general methodologies were used for estimating GHG and CAP/HAP emission reductions for all four measures:

- 1) GHG emissions reductions were calculated based on the estimated activity levels (e.g., vehicle miles traveled, operating hours, fuel consumption) of baseline vehicles and equipment, estimated electricity consumption for battery electric (BE) units, and the corresponding GHG emission factors for electricity generation. The overall methodology is consistent with the methodologies used in the available tools (e.g., AFLEET CFI^{1,2}). The upstream GHG emission reductions for diesel fuel production and refining were also calculated based on the total gallons of diesel fuel and the corresponding GHG emission factor.
- 2) GHG emissions reductions were estimated for three GHG namely CO₂, CH₄, and N₂O and were reported in metric tons of CO₂-equivalent (CO₂e) emissions reductions based on the global warming potential values listed in Table 1.

Table 1. Global Warming Potential³

GHG	CO ₂	CH ₄	N ₂ O
GWP	1	28	265

- 3) The estimated electricity consumption for battery-electric units for all four measures were adjusted by: 1) overall charging efficiency representing the charger efficiency (grid to charger loss) and the battery charging efficiency (battery charging loss), and 2) transmission and distribution grid loss based on EPA’s eGrid estimates for Western Power Grid (i.e., 5.1%).⁴ The charging efficiency was based on the EPA’s study which came up with an average combined charging efficiency of 85% for estimating electricity consumption for battery-powered electric vehicles and plug-in hybrid electric

¹ Alternative Fuel Life-Cycle Environmental and Economic Transportation (AFLEET) for Charging and Fueling Infrastructure (CFI) Emissions, <https://afleet.es.anl.gov/infrastructure-emissions/>

² Argonne National Laboratory, Well to Wheels Analysis of Energy Use and Greenhouse Gas Emissions of PHEV, 2010. [Well-To-Wheels Energy and Greenhouse Gas Analysis of Plug-In Hybrid Electric Vehicles](https://afdc.energy.gov/files/pdfs/argonne_phev_evaluation_report.pdf)https://afdc.energy.gov/files/pdfs/argonne_phev_evaluation_report.pdf

³ CPRG Program Implementation Grants - General Competition Notice of Funding Opportunity, Appendix B, <https://www.epa.gov/system/files/documents/2024-01/cprg-general-competition-correction.pdf>

⁴ U.S. EPA’s eGrid, Western Power Grid, <https://www.epa.gov/egrid/frequent-questions-about-egrid#What%20is%20Grid%20Gross%20Loss>

vehicles and is also reflected in AFLEET tools for on-road vehicles. However, with further developments in battery and charging technologies, the charging efficiency is expected to continue to improve resulting in lower overall GHG emissions from electricity consumption in future years.

- 4) The GHG electricity generation emission factors for 2030 and later years, used in these calculations, reflect the implementation of California's Renewable Portfolio Standard (RPS) Program which requires 60% renewables by 2030 and 100% carbon free by 2045. The 2030 GHG emission factors represent the weighted average of emission factors for utilities in Los Angeles and Orange counties, which were used for years 2030 to 2044. The 2045 (and later) GHG emission factors were set to zero because of RPS Program requirements.⁵ The EPA's GHG emission factors for the Western California electrical utility subregion were used for years 2025 to 2029.⁶
- 5) A project life was assumed for each measure to conservatively estimate the future GHG emissions reductions associated only with the CPRG incentive funding for these measures although emission reductions will continue as the new ZE units will be replaced with newer ZE units in the future. For heavy-duty trucks, heavy-duty truck chargers, and cargo handling equipment, the project life was assumed to be 10 years based on anticipated vehicle/equipment life. For switcher locomotives a 20-year project life was assumed.
- 6) The annual and cumulative GHG emissions reductions for each measure, and for all four measures combined, are calculated for two periods: 2025 to 2030 and from 2025 to 2050.
- 7) The methodology for estimating co-benefits of these measures in reducing CAP/HAP emissions is also based on estimated activity level (e.g., vehicle miles traveled, operating hours, fuel consumption) and the corresponding emission factors. The co-benefits emission reductions were estimated for NOx, PM2.5 and diesel particulate matter (DPM) for each measure in terms of short tons per year for year 2030.
- 8) Detailed GHG and CAP/HAP emission reductions calculations and calculation formulas for all four measures are provided in the GHG and CAP/HAP Emission Reductions Calculations Spreadsheet attached to this application.

B. Specific Methodologies

The following sections describe the specific methodologies for estimating GHG and CAP/HAP emissions reductions for each measure:

1. Measure M1: Charging Infrastructure Deployment Incentive Program

This measure is the construction or expansion of zero emission charging infrastructure in the two MSAs listed in the Workplan. Infrastructure projects are critical in supporting the deployment of zero emission equipment. A ranking system will be developed to prioritize disadvantaged communities, small fleets,

⁵ Priority Climate Action Plan - The Los Angeles-Long Beach-Anaheim, CA Metropolitan Statistical Area, March 2024 (Table B.18) <https://www.epa.gov/inflation-reduction-act/priority-climate-action-plans-states-msas-tribes-and-territories>

⁶ EPA's 2024 GHG Emission Factor HUB, Table 6 for Electricity (CAMX WECC California Subregion) <https://www.epa.gov/climateleadership/ghg-emission-factors-hub>

charging site control, shared sites, and public charging projects. The number of charging units under this measure is assumed as shown in Table 2:

Table 2. Assumed Number of Chargers for Measure M1

Year	2025	2026	2027	2028	2029	2030
Number of Chargers		480	480	60		

The methodology for estimating GHG emission reductions for this measure is based on the assumed number of chargers deployed each year, charger power capacity, and percentage charger utilization rate. The projected annual electricity consumption, annual mileage, and number of battery-powered trucks were then calculated in conjunction with the corresponding GHG emission factors. Class 8 heavy duty trucks are the vehicles using the chargers under this measure. The projected annual truck miles and projected number of trucks are used in conjunction with the corresponding emission factors (i.e., g/mile, g/truck) to calculate GHG and CAP/HAP emission reductions using the methodology described in the next section for Measure G2: On-Road Heavy Duty Vehicles. The projected annual electricity consumption is used in conjunction with the electricity GHG emissions factors to calculate the electricity GHG emissions.

The charger power capacity and electricity consumption rate for trucks are assumed to be 250 KW and 2 KWh/mile (Class 8 truck data) based on information from ZE truck manufacturers. The utilization rate of chargers is assumed to be 20% for the first year of deployment, 2026 and increasing to a conservative maximum rate of 60% for 2028 and later years based on experience with existing chargers and the anticipated level of utilization.

The annual and cumulative GHG emissions reductions for this measure for 2025 to 2030 and 2025 to 2050 periods are provided in Tables 3 and 4 below.

Table 3. GHG Emission Reductions for Measure M1 for 2025 to 2030 (metric tons CO₂e)

Year	2025	2026	2027	2028	2029	2030
Annual	0	137,020	549,382	877,326	879,354	984,096
Cumulative	0	137,020	686,402	1,563,727	2,443,082	3,427,178

Table 4. GHG Emission Reductions for Measure M1 for 2025 to 2037 (metric tons CO₂e)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Annual	0	137,020	549,382	877,326	879,354	984,096	984,096	984,096	984,096	984,096	984,096	984,096	984,096
Cumulative	0	137,020	686,402	1,563,727	2,443,082	3,427,178	4,411,274	5,395,370	6,379,466	7,363,562	8,347,658	9,194,734	9,629,448

Table 4. GHG Emission Reductions for Measure M1 for 2038 to 2050 (metric tons CO₂e), continued

	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Annual	984,096	984,096	984,096	984,096	984,096	984,096	984,096	1,202,846	1,202,846	1,202,846	1,202,846	1,202,846	1,202,846
Cumulative	9,736,219	9,840,960	9,840,960	9,840,960	9,840,960	9,840,960	9,840,960	10,059,711	10,278,461	10,497,212	10,715,962	10,934,712	11,153,463

The 2030 CAP/HAP emissions reductions for this measure are provided in Table 5.

Table 5. CAP/HAP Emission Reductions for Measure M1 (short tons/yr)

	2030
NO _x	1,289
PM _{2.5}	18
DPM	19

2. Measure M2: Battery Electric Freight Vehicles Deployment Incentive Program

This measure would incentivize the decarbonization of goods movement operations by increasing the use of ZE heavy duty long-haul trucks. This Measure would grant either the replacement or conversion of a heavy-duty diesel truck used to move goods with a CARB-certified zero emission technology. The number of ZE trucks for this measure is shown in Table 6:

Table 6. Number of Heavy-Duty Trucks for Measure M2

Truck Class	2025	2026	2027	2028	2029	2030
Class 8 Diesel Trucks		30	40			
Class 4 Diesel Trucks		179	194			
Class 5 Diesel Trucks		179	194			

The methodology for estimating the annual GHG emission reductions for this measure is based on the number of trucks, estimated activity level in terms of the annual vehicle miles traveled (VMT) and GHG emission factors (i.e., CO₂, CH₄, and N₂O) derived from CARB’s EMFAC2021 Model⁷ in terms of grams per mile for running exhaust and grams per truck for truck idling.

The estimated annual VMT for Class 8 heavy-duty trucks is based on the historical data for projects funded under the Prop 1B program. For Class 4 and Class 5 trucks, the average annual miles for the 2011 to 2017 model years from EMFAC2021 were used. The composite emission factors for running exhaust in grams per mile and for idling in grams per truck per day for CO₂, CH₄, and N₂O for the 2025 to 2030 calendar years were derived from CARB’s EMFAC2021 Model assuming 2010 to 2017 model years trucks for Class 8 trucks and 2011 to 2017 model years for Class 4 and 5 trucks (no 2010 model year Class 4 and 5 trucks after 2025 in EMFAC model).⁸ The assumption the truck model years is based on the selection of oldest model years that comply with the 2010 heavy-duty truck engine standards as of January 1, 2023⁹ and will still be operating after 2025. The 2030 composite emission factors were used for GHG emissions reductions after 2030 since the GHG emission factors don’t change much by year in EMFAC2021 Model. The number of operating days for trucks is assumed to be 312 days per year based on EMFAC2021 Model.

The methodology for estimating GHG emissions from the electricity consumption for battery-powered trucks is based on the annual MWh of electricity associated with these trucks, which is calculated based on the estimated annual VMT, estimated electricity consumption for battery-powered trucks (i.e., KWh/mile) and corresponding GHG emissions factors for electricity generation adjusted for the assumed charging efficiency and transmission and distribution grid loss.

The annual VMT for electric-powered trucks are assumed to be the same as those of the replaced diesel trucks. The electricity consumption for battery-powered trucks were assumed to be 2 KWh/mile for Class 8 trucks and 0.7 KWh/mile for Class 4 and 5 trucks based on information from ZE truck manufacturers.¹⁰ With continued battery technology improvements, the electricity consumption rate of

⁷ EMFAC2021 Model, <https://arb.ca.gov/emfac/emissions-inventory/e263cdd9de130c5e61759e36d202a9e6bbe4a24e>

⁸ To calculate the weighted-average composite emission factors in grams per mile, EMFAC 2021 Model was run in the Emissions Output mode for these model year trucks to determine the corresponding running exhaust emissions and VMT.

⁹ California Truck and Bus Regulation <https://ww2.arb.ca.gov/our-work/programs/truck-and-bus-regulation>

¹⁰ Volvo Electric Trucks <https://www.volvotrucks.us/trucks/vnr-electric/>

ZE trucks is expected to continue to decrease resulting in overall lower GHG emission from these trucks. The annual and cumulative GHG emissions reductions for this measure for 2025 to 2030 and 2025 to 2050 periods are provided in Tables 7 and 8 below.

Table 7. GHG Emission Reductions for Measure M2 for 2025 to 2030 (metric tons CO₂e)

	2025	2026	2027	2028	2029	2030
Annual	0	6,955	14,987	14,865	14,769	15,814
Cumulative	0	6,955	21,943	36,808	51,577	67,391

Table 8. GHG Emission Reductions for Measure M2 for 2025 to 2050 (metric tons CO₂e)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Annual	0	6,955	14,987	14,865	14,769	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814
Cumulative	0	6,955	21,943	36,808	51,577	67,391	83,205	99,019	114,833	130,647	146,461	155,320	156,146

Table 8. GHG Emission Reductions for Measure M2 for 2025 to 2050 (metric tons CO₂e), continued

	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Annual	15,814	15,814	15,814	15,814	15,814	15,814	15,814	18,186	18,186	18,186	18,186	18,186	18,186
Cumulative	157,096	158,140	158,140	158,140	158,140	158,140	158,140	160,512	162,883	165,255	167,626	169,998	172,369

The overall methodology for estimating CAP/HAP emission reductions for this measure is the same as the GHG emission reductions methodology described earlier. The composite emission factors for NO_x, PM₁₀ and PM_{2.5} for running exhaust in grams per mile and for idling in grams per truck per day were extracted from EMFAC2021 Model for the year 2030. The number of trucks in 2030 were based on the cumulative number of trucks from 2025 to 2030. The 2030 CAP/HAP emissions reductions for this measure are provided in Table 9.

Table 9. CAP/HAP Emission Reductions for Measure M2 (short tons/year)

	2030
NO _x	17
PM _{2.5}	0.2
DPM	0.2

3. Measure M3: Battery Electric Cargo Handling Equipment Deployment Program

This measure reduces emissions associated with goods movement by the replacement or conversion of cargo handling equipment (CHE) used at warehouses, inland/dry ports, railyards or freight facility center within the California trade corridors. Eligible types of equipment for conversion or replacement are diesel-powered rubber-tired gantry (RTG) cranes or existing diesel yard trucks and lifts, including forklifts, side handlers, top picks or reach stackers. For calculation purpose, yard trucks and top handlers are assumed as shown in Table 10.

Table 10. Number of CHE for Measure M3

	2025	2026	2027	2028	2029	2030
Yard Tractors		18	16			
Top Handlers		14	12			

The methodology for estimating the annual GHG emission reductions associated with the replaced cargo handling equipment is based on the estimated activity level in terms of the annual operating hours, average engine size, and load factor as well as the corresponding GHG emission factors in terms of grams per kWh of CO₂, CH₄, and N₂O.

The annual operating hours and engine size (HP) for yard tractors and top handlers were based on the latest actual reported data for such equipment operating at the Ports of Los Angeles and Long Beach.¹¹ The load factors for these equipment are based on CARB’s CHE documentation.¹² The GHG emission factors in grams per KWh were derived from EPA’s GHG emission factors for diesel fuel and for the industrial/commercial off-road equipment (Kg or grams per gallon)¹³, diesel off-road equipment fuel consumption rate and diesel fuel density. The diesel off-road equipment brake-specific fuel consumption rate used in these calculations was assumed to be 0.367 lbs/bhp-hr for diesel engines greater than 100 hp.¹⁴ Diesel fuel density was assumed at 7 lbs per gallon. The methodology for estimating GHG emissions from the electricity consumption associated with the operation of battery-powered CHE is based on the annual KWh of diesel equipment (calculated based on engine size, annual operating hours and load factor) converted to electricity consumption in MWh (calculated based on diesel fuel heat content and estimated KWh per gallon for offroad diesel equipment¹⁵) in conjunction with the corresponding GHG emissions factors for electricity generation adjusted for the assumed charging efficiency and estimated transmission and distribution grid loss. The annual and cumulative GHG emissions reductions for this measure for 2025 to 2030 and 2025 to 2050 periods are provided in Tables 11 and 12 below.

Table 11. GHG Emission Reductions for Measure M3 for 2025 to 2030 (metric tons CO₂e)

	2025	2026	2027	2028	2029	2030
Annual	0	7,179	13,409	13,409	13,409	13,825
Cumulative	0	7,179	20,588	33,996	47,405	61,230

Table 12. GHG Emission Reductions for Measure M3 for 2025 to 2050 (metric tons CO₂e)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Annual	0	7,179	13,409	13,409	13,409	13,825	13,825	13,825	13,825	13,825	13,825	13,825	13,825
Cumulative	0	7,179	20,588	33,996	47,405	61,230	75,056	88,881	102,706	116,531	130,357	137,003	137,420

Table 12. GHG Emission Reductions for Measure M3 for 2025 to 2050 (metric tons CO₂e), continued

	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Annual	13,825	13,825	13,825	13,825	13,825	13,825	13,825	14,711	14,711	14,711	14,711	14,711	14,711
Cumulative	137,836	138,253	138,253	138,253	138,253	138,253	138,253	139,139	140,024	140,910	141,796	142,681	143,567

The methodology for estimating CAP/HAP emission reductions from battery-powered CHE is based on the estimated average emission rate for each CHE type (yard tractors and top handlers) in terms of tons per year of NOx, PM2.5, and PM10 which was calculated for the oldest model years of CHE operating in 2030 based on CARB’s OFFROAD2021 Model¹⁶ (i.e., 2017 and older model years).

¹¹ 2022 Air Emission Report for Port of Los Angeles (Table 5.1)

<https://www.portoflosangeles.org/environment/air-quality/air-emissions-inventory>

2022 Air Emissions Report for Port of Long Beach (Table 4.5)

<https://polb.com/environment/air#emissions-inventory>

¹² CARB 2022 Cargo Handling Equipment Documentation (Table 6)

<https://ww2.arb.ca.gov/sites/default/files/2023-08/2022CHEInventory.pdf>

¹³ EPA's 2024 GHG Emission Factor HUB (Table 2 for diesel fuel; Table 5 for Industrial/Commercial non-road vehicles) <https://www.epa.gov/climateleadership/ghg-emission-factors-hub>

¹⁴ EPA's Exhaust and Crankcase Emission Factors for Nonroad Compression-Ignition Engines in MOVES2014b; July 2018 [Document Display | NEPIS | US EPA](#)

¹⁵ Based on diesel equipment fuel consumption rate of 0.367 lbs/hp-hr and diesel fuel density of 7 lbs/gal

¹⁶ CARB’s OFFROAD2021 Model <https://arb.ca.gov/emfac/offroad/emissions-inventory/1c89220b7b52edd1aa5c253103ead65c6f617ab2>

The number of CHE in 2030 were based on total number of CHE replaced from 2025 to 2030. The average emission factors for NOx, PM10 and PM2.5 in tons per year were calculated for each CHE type based on the average engine size, annual operating hours and load factors in conjunction with CARB’s zero-hour emission factors and deterioration rates for the oldest model years (i.e., 2010 to 2017) of yard trucks and top handlers (container handling equipment) categories in CARB’s OFFROAD2021 model for the year 2030. The selection of the oldest model years in the OFFROAD2021 Model was intended to provide a representative pool of replaced CHE covered in this measure. The 2030 CAP/HAP emissions reductions for this measure are provided in Table 13.

Table 13. CAP/HAP Emission Reductions for Measure M3 (short tons/year)

	2030
NOx	24.1
PM2.5	1.2
DPM	1.1

4. Measure M4: Battery Electric Locomotives Pilot Program

This measure is the replacement or repower of Class 1 to 3 diesel fueled freight locomotives domiciled in the South Coast Air Basin. Types of locomotives eligible are Switchers, Medium Horsepower (MHP), and Line Haul. Upgrading locomotives is capital intensive. Providing incentive funding would encourage the purchase of advanced technology as a replacement. Upgrade of locomotive provides the highest GHG emission reductions since many of them are still equipped with very large and uncontrol engines, and locomotives have a long service life. The number of ZE switcher locomotives for this measure is shown in Table 14.

Table 14. Number of Switcher Locomotives for Measure M4

	2025	2026	2027	2028	2029	2030
Switcher Locomotives			4	14		

The methodology for estimating the annual GHG emission reductions associated with the replaced switcher locomotives is based on the activity level in terms of the estimated annual diesel fuel consumption per locomotive and EPA’s GHG emission factors for switcher locomotives.¹⁷

The average annual diesel fuel consumption for switcher locomotives operating at railyards was estimated to be 75,000 gallons per switcher based on the reported data for Class I switchers in 2017.¹⁸

The methodology for estimating GHG emissions from the electricity consumption associated with the operation of battery-electric switchers is based on the annual MWh of electricity that is calculated based on the estimated annual diesel fuel consumption, EPA’s fuel conversion factor for switcher locomotives (15.2 hp-hr/gal)¹⁹, and the corresponding GHG emissions factors for electricity generation adjusted for the assumed charging efficiency (i.e., charger efficiency and battery charging efficiency).

¹⁷ EPA's 2024 GHG Emission Factor HUB (Table 2 for diesel fuel; Table 5 for locomotives), <https://www.epa.gov/climateleadership/ghg-emission-factors-hub>

¹⁸ CARB's Methodology for Battery Electric Switcher Usage Pattern, <https://ww2.arb.ca.gov/resources/fact-sheets/yes-california-grid-can-handle-electrification-all-switchers-all-railyards>

¹⁹ EPA's 2009 Technical Highlights Emission Factors for Locomotives (Table 3)

Since the annual diesel fuel consumption for switchers used in these calculations also includes idling operations, the estimated GHG emission reductions are conservative for battery-powered switcher locomotives as the electricity consumption for idling for these units is very small.

The annual and cumulative GHG emissions reductions for this measure for 2025 to 2030 and 2025 to 2050 periods are provided in Tables 15 and 16 below.

Table 15. GHG Emission Reductions for Measure M4 for 2025 to 2030 (metric tons CO₂e)

	2025	2026	2027	2028	2029	2030
Annual	0	0	2,835	12,755	12,755	14,130
Cumulative	0	0	2,835	15,590	28,345	42,476

Table 16. GHG Emission Reductions for Measure G4 for 2025 to 2050 (metric tons CO₂e)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Annual	0	0	2,835	12,755	12,755	14,130	14,130	14,130	14,130	14,130	14,130	14,130	14,130
Cumulative	0	0	2,835	15,590	28,345	42,476	56,606	70,737	84,867	98,997	113,128	127,258	141,389

Table 16. GHG Emission Reductions for Measure G4 for 2025 to 2050 (metric tons CO₂e), continued

	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Annual	14,130	14,130	14,130	14,130	14,130	14,130	14,130	17,053	17,053	17,053	17,053	17,053	17,053
Cumulative	155,519	169,650	183,780	197,911	212,041	226,172	240,302	257,355	274,409	288,627	292,925	297,223	300,146

The methodology for estimating CAP/HAP emission reductions from switcher locomotives is based on the estimated annual fuel consumption, EPA’s fuel conversion factor for switchers in terms of hp-hr/gal, and EPA’s emission factors for switcher locomotives at Tier level²⁰ in terms of grams per hp-hr for NO_x, PM₁₀ and PM_{2.5}.

For the purpose of estimating CAP/HAP emissions benefits for this measure, it is assumed that all replaced switchers will be Tier 0 switchers locomotives since significant number of these units still operate at railyards in California, as documented in CARB’s 2022 emissions inventory for switcher locomotives.²¹ The 2030 CAP/HAP emissions reductions for this measure are provided in Table 17.

Table 17. CAP/HAP Emission Reductions for Measure M4 (short tons/year)

	2030
NO _x	285.0
PM _{2.5}	9.2
DPM	10.0

For detailed emissions calculations, please refer to the GHG and CAP/HAP Emission Reductions Calculations Spreadsheet attached to this application.

²⁰ EPA's 2009 Technical Highlights Emission Factors for Locomotives (Table 2)

²¹ CARB’s 2022 Class 1 Switcher Rail Yard Emissions Inventory (Figure 6) <https://ww2.arb.ca.gov/our-work/programs/msei/road-categories/road-diesel-models-and-documentation>

2. Jobs Estimation Calculator

Background

Estimating job creation from targeted investment is critical to understanding project impact. However, estimating this impact is challenging. Typically, economic models are used to describe relationships, test various scenarios, and understand optimal outcomes. However, existing models (including Argonne National Laboratory's JOBS EV and the Bureau of Economic Analysis RIMS II, among many) do not meet project specific needs, exist in an accessible format, and/or fit project constraints. Therefore, a custom jobs estimation calculator was created to better understand impacts from this project and inform decisions.

The developed Calculator combines existing research on the EV industry and supply chains with insider EV market knowledge. While this calculator is not an economic model, it uses insights from prior economic modeling to create a tool to understand, explore, and estimate the relationship between investment and job creation.

Methods

The Calculator requires users to input specific number of EV equipment into the model. The number of equipment is multiplied by market cost, job multipliers, and regional distribution of EV supply chain jobs to give users a comprehensive assessment of job creation based on investment.

$$\left(\text{Number of Equipment} * \text{Cost per Unit} * \frac{\text{Median Direct Jobs}}{\$1 \text{ Invested}} \right) +$$
$$\left(\text{Number of Equipment} * \text{Cost per Unit} * \frac{\text{Median Indirect \& induced Jobs}}{\$1 \text{ Invested}} \right)$$
$$= \text{Total Jobs Created}$$

Total jobs created are then broken down into eight (8) regions, to better describe the distribution of investment.

Equipment Costs

Equipment costs for medium-duty EVs (MDEV), heavy-duty EVs (HDEV), DC fast chargers (DCFC), level 2 chargers (L2), battery electric storage systems (BESS), solar microgrids, electric locomotives, and cargo-handling equipment are based on the average cost of specific equipment based on information from manufacturers, previous projects, and publicly available data.

Job Multipliers

The job creation estimates are based on job multipliers created from reports from EDF²² and PERI.²³

²² Environmental Defense Fund. (2024). U.S. Electric Vehicle Manufacturing Investments and Jobs: Characterizing the Impacts of the Inflation Reduction Act after 18 Months. https://www.edf.org/sites/default/files/2024-03/EDF_US_EV_Manufacturing_Investments_Spring2024.pdf

²³ Pollin, R., Chakraborty, S., & Wicks-Lim, J. (2021). Employment impacts of proposed us economic stimulus programs: Job creation, job quality, and demographic distribution measures. Political Economy Research Institute. <https://peri.umass.edu/publication/item/1397-employment-impacts-of-proposed-u-s-economic-stimulus-programs>

Based on the EDF's recent analysis, \$185.6 billion in investments was associated with 194,500 created/retained jobs. This translates to 1.05 jobs created per \$1 million invested. Additionally, the EDF estimated that indirect and induced jobs were +7 for each direct EV manufacturing job and +2.5 for each direct EV battery job.

Another report, from Pollin et al. (2021) from PERI, estimated job creation from public investment. Based on this report, for every \$1 million invested in high-efficiency autos, one can expect 1.4 direct jobs and 7.2 indirect and induced jobs, for a total of 8.6 jobs. The report also found 3.8 direct jobs and 7.5 indirect/induced jobs for every million invested in solar energy.

The Calculator uses the median of these two reports to determine a jobs multiplier for every dollar invested in the specific type of equipment (EV general, EV batteries, or solar).

Regional Distribution

To determine regional distribution of jobs, the total jobs created are multiplied using a regional distribution multiplier, determined from the comprehensive assessment of EV supply chain from Turner (2024)²⁴.

$$\text{Total Jobs Created} * \frac{\text{Regional Number of Supply Chain Sites}}{\text{All EV Supply Chain Activity}} = \text{Regional Distribution of Jobs}$$

²⁴ Turner, J. M. (2024). US and Canada Electric Vehicle Supply Chain Map. Charged: A History of Batteries and Lessons for a Clean Energy Future. Retrieved from <https://www.charged-the-book.com/na-ev-supply-chain-map>[1]

Budget Narrative

a. Budget details

South Coast AQMD estimates the total budget for entire project will be \$499,785,707 over the performance period of five years. The breakdown for the five years is shown in the summary table below (Table 1).

Table 1 Overview of the Project Budget

Cost-Type	Category	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Direct Costs	Total Personnel	\$1,675,578	\$1,675,578	\$1,675,578	\$1,675,578	\$1,675,578	\$8,377,890
	Total Fringe Benefits	\$927,433	\$927,433	\$927,433	\$927,433	\$927,433	\$4,637,165
	Total Travel	\$0	\$0	\$0	\$0	\$0	\$0
	Total Equipment	\$0	\$0	\$0	\$0	\$0	\$0
	Total Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Total Contractual	\$590,000	\$230,000	\$80,000	\$50,000	\$50,000	\$1,000,000
	Total Other	\$1,890,000	\$196,150,000	\$200,615,000	\$75,345,000	\$700,000	\$474,700,000
	Total Direct	\$5,083,011	\$198,983,011	\$203,298,011	\$77,998,011	\$3,353,011	\$488,715,055
Total Indirect	\$2,256,472	\$2,256,472	\$2,256,472	\$2,256,472	\$2,256,472	\$11,282,360	
Total Funding	\$7,339,483	\$201,239,483	\$205,554,483	\$80,254,483	\$5,609,483	\$499,997,415	

South Coast AQMD proposes to implement four measures under this Project as outlined in the previous section. A total of \$467.9m (or 93.6% of the total project cost) is budgeted for the incentive funding, specifically,

- \$178.5m for Measure 1 to fund the construction and installation of heavy duty charging infrastructure;
- \$78m for Measure 2 to fund the deployment of battery electric heavy duty trucks and SCAG’s Last Mile Freight Program (LMFP);
- \$20.6m for Measure 3 to fund the deployment of battery electric cargo handling equipment; and
- \$190.8m for Measure 4 to fund the pilot program of battery electric locomotives.

To effectively implement the incentive funding and deploy the vehicles, equipment, and charging stations, South Coast AQMD allocates budget for workforce training, community engagement, and data collection for each measure over the project period of five years. The respective activities will start in the first year of the project and be carried out throughout the five years. Experienced South Coast AQMD staff will administer the project and implement the incentive programs. Budget allocation for these project components is presented in Table 2 below. Budget allocation by measures is shown in Table 3. Details of the budget for each measure are presented in Tables 4 through 7.

Table 2 Budget Allocation by Project Components

	Cost	% of Total Cost
Incentive funding	\$467,900,000	93.6%
Workforce training	\$5,000,000	1.0%
Community engagement and outreach	\$1,000,000	0.2%
Data collection, analysis and future planning	\$1,800,000	0.4%
Project administration	\$24,085,780	4.8%

Table 3 Budget Allocation by Measures

Project Name	Cost	% of Total Cost
M1: Charging Infrastructure Deployment	\$191,267,885	38%
M2: BE Freight Vehicle Deployment	\$83,971,000	17%
M3: BE CHE Deployment	\$25,548,435	5%
M4: BE Locomotive Pilot	\$199,210,095	40%

A total of \$191.3m is budgeted to implement Measure 1, charging infrastructure deployment, as shown in Table 4. Main portion of the incentive fund for the infrastructure is expected to be distributed in Years 2 and 3 of the project period. A small amount of funding is allocated in Year 4 for projects that may take extended time. Workforce training and community engagement will be focused in the first three years of the project with funding is largely allocated in Years 1-3. The Project will develop the data reporting format and requirements in Year 1. Data collection and analysis activities will occur throughout the rest of project.

Table 4 Budget for Measure 1 – Charging Infrastructure Deployment Incentive Program

	Year 1	Year 2	Year 3	Year 4	Year 5	Subtotal
Incentive funding	\$0	\$84,000,000	\$84,000,000	\$10,500,000	\$0	\$178,500,000
Workforce training	\$1,500,000	\$1,200,000	\$800,000	\$400,000	\$100,000	\$4,000,000
Community engagement/outreach	\$300,000	\$100,000	\$50,000	\$20,000	\$20,000	\$490,000
Data collection, analysis and future planning	\$50,000	\$85,000	\$200,000	\$220,000	\$150,000	\$705,000
Project administration	\$1,514,577	\$1,514,577	\$1,514,577	\$1,514,577	\$1,514,577	\$7,572,885
Total						\$191,267,885

A total of \$84.0m is budgeted for Measure 2, battery electric truck deployment, as shown in Table 5. This measure includes deployment of Class 8 BETs and Last Mile Freight Program. The incentive funding for the truck deployment is expected to be distributed in Years 2 and 3 of the Project. This will allow South Coast AQMD to focus Year 1 to develop the incentive program and solicitate and select projects. Workforce training and community engagement will be focused in the first few years of the project with funding largely allocated in Years 1 through3. The Project will develop the data reporting format and requirements in Year 1. Data collection and analysis activities will occur throughout the rest of project.

Table 5 Budget for Measure 2 – Battery Electric Freight Vehicle Deployment Incentive Program

	Year 1	Year 2	Year 3	Year 4	Year 5	Subtotal
Incentive funding - Class 8 Trucks	\$0	\$12,000,000	\$16,000,000	\$0	\$0	\$28,000,000
Incentive funding - Last Mile Freight Program	\$0	\$24,000,000	\$26,000,000	\$0	\$0	\$50,000,000
Workforce training	\$0	\$0	\$0	\$0	\$0	\$0
Community engagement/outreach	\$120,000	\$50,000	\$10,000	\$10,000	\$10,000	\$200,000
Data collection, analysis and future planning	\$50,000	\$75,000	\$100,000	\$190,000	\$110,000	\$525,000
Project administration	\$1,049,200	\$1,049,200	\$1,049,200	\$1,049,200	\$1,049,200	\$5,246,000
Total						\$83,971,000

A total of \$25.5m is budgeted for Measure 3, battery electric cargo handling equipment deployment, as shown in Table 6. The incentive fund for the CHE deployment is expected to be distributed in Years 2 and 3 of the Project period. This will allow South Coast AQMD to focus Year 1 to develop the incentive program and solicit and select projects. Workforce training and community engagement will be focused in the first few years of the project with funding is largely allocated in Years 1 through 3. The Project will develop the data reporting format and requirements in Year 1. Data collection and analysis activities will occur throughout the rest of project.

Table 6 Budget for Measure 3 – Battery Electric CHE Deployment Incentive Program

	Year 1	Year 2	Year 3	Year 4	Year 5	Subtotal
Incentive funding	\$0	\$11,000,000	\$9,600,000	\$0	\$0	\$20,600,000
Workforce training	\$200,000	\$100,000	\$100,000	\$50,000	\$50,000	\$500,000
Community engagement/outreach	\$70,000	\$30,000	\$10,000	\$10,000	\$10,000	\$130,000
Data collection, analysis and future planning	\$20,000	\$20,000	\$40,000	\$50,000	\$40,000	\$170,000
Project administration	\$829,687	\$829,687	\$829,687	\$829,687	\$829,687	\$4,148,435
Total						\$25,548,435

A total of \$199.2m is budgeted for Measure 4, battery electric locomotive program, as shown in Table 7. The funding for the battery electric locomotive program is expected to be distributed in Year 3 and 4 of the Project period. South Coast AQMD will focus Year 1 to develop the incentive program and solicit and select projects. Community engagement will be focused in the first few years of the project with funding is largely allocated in Years 1 through 3. Workforce training will start in Year 2. The Project will develop the data reporting format and requirements in Year 1. Data collection and analysis activities will primarily take place in Years 3 through 5 of the Project period.

Table 7 Budget for Measure 4 – Battery Electric Locomotive Pilot Program

	Year 1	Year 2	Year 3	Year 4	Year 5	Subtotal
Incentive funding	\$0	\$63,600,000	\$63,600,000	\$63,600,000	\$0	\$190,800,000
Workforce training	\$0	\$400,000	\$200,000	\$200,000	\$100,000	\$900,000
Community engagement/outreach	\$100,000	\$50,000	\$10,000	\$10,000	\$10,000	\$180,000
Data collection, analysis and future planning	\$20,000	\$20,000	\$75,000	\$135,000	\$150,000	\$400,000
Project administration	\$1,466,019	\$1,466,019	\$1,466,019	\$1,466,019	\$1,466,019	\$7,330,095
Total						\$199,210,095

b. Expenditure of Awarded Funds

South Coast AQMD has extensive experience administering EPA and other federal grants and is familiar with the relevant guidelines and procedures. South Coast AQMD also has over 25 years of experience managing emission reduction incentive programs. South Coast AQMD will utilize the existing incentive program management tools and procedures to ensure efficient and timely deployment of the vehicles and equipment and distribution of the funding.

South Coast AQMD has an established procedure for incentive programs, which includes program announcement, project solicitation, project evaluation and selection, contract execution, funding disbursement, and reporting collection. This procedure is supported by:

- groups of dedicated staff who are specialized in community outreach, project evaluation, contract preparation, equipment/vehicle inspection, invoice processing, and others,
- an online grant management platform for easy proposal submission and project management,
- an internal digital contract and invoice processing system, and
- South Coast AQMD Governing board review and approval process.

South Coast AQMD proposes to take a similar approach as for the existing incentive programs to implement the funding of this Project. In such a way, the experiences and lessons learned from the previous practice will greatly minimize redundancy, errors, and difficulties that might occur during the implementation. South Coast AQMD has recently started a leasing program for battery electric BET. The experience from that program can be easily transferred to this Project for reference.

South Coast AQMD will take the following steps to implement the incentive and leasing programs proposed in this application.

1. Program announcement
The incentive and leasing programs will be announced to the public on South Coast AQMD's website, through newsletters and social media, and workshops. A proposal submission time window will be defined to allow enough entities interested in the program(s) to submit the application. Required information and documents for the application will be clearly explained in the announcement. Application related queries will be addressed timely to assist the applicants. The Project will utilize South Coast AQMD's existing online application submission platform.
2. Outreach
While South Coast AQMD has a good understanding of funding needs by the local entities under the four measures, an extensive outreach will be conducted for a wide reach in the two MSAs to solicit proposals for projects which can be completed in a timely manner.
3. Evaluation and selection
South Coast AQMD will evaluate the submitted proposals based on the criteria defined for this Project. Guidelines and criteria of other existing incentive and leasing programs will be referenced to develop the evaluation criteria. Lists of selected projects will be generated. Additionally, lists of backup projects will be developed as well so that when selected projects are withdrawn, projects can be quickly identified to utilize the returned fund.
4. Contract execution
South Coast AQMD will reference the existing contract templates when developing the contracts to be funded under this Project. There are existing contract templates for projects to deploy charging infrastructure, battery electric trucks, and CHE, and to fund equipment leasing programs. South Coast AQMD expects minimum time for contract development. South Coast AQMD will require a contractual implementation schedule to ensure rapid progress and timely outcomes. South Coast AQMD will utilize an existing digital processing system for contract approval and execution. With electronic approvals and signatures, the process approves to be quick and efficient.
5. Payment processing
Similar to contract execution, South Coast AQMD will utilize an existing digital processing system for invoice and payment for efficiency. At the same time, staff will conduct thorough and detailed review of the invoice documents to ensure proper expenditure evidence is provided. Where needed, South Coast AQMD will conduct inspection for the funded projects for verification purpose. Such an inspection process is a well-established practice.

South Coast AQMD has a strong leadership in overseeing the implementation. Fund expenditure and incentive project progress will be tracked and compared with the proposed timeline. Project officers will

work closely with incentive fund awardees for status and updates. When delay or other obstacles are expected, the project officer will assist the awardees for remedies to ensure timely completion of the awarded incentive project.

Throughout many other grant projects, South Coast AQMD has worked closely with local workforce training institutions, community-based organizations, and data processing companies. The close partnership with these entities is beneficial for efficient communication and collaboration.

c. Reasonableness of Cost

i. Incentive programs

As shown in Table 2, \$467.5m, or 93.6% of the total Project budget, is proposed for the deployment of charging infrastructure, and battery electric trucks and CHE, and battery electric locomotives. This high percentage of funding allocation on deployment is to maximize the GHG emission reductions with the funding.

Table 8 Proposed Incentives for the Measures

	Incentive per unit	Incentive unit	Count	Unit	Total Incentive Funding
M1: Charging Infrastructure Deployment	700	\$/kw	1020	chargers	\$178,500,000
M2: BE Freight Vehicle Deployment - HD BET	400,000	\$/truck	70	trucks	\$78,000,000
M2: BE Freight Vehicle Deployment - LMFP	67,000	\$/truck*	746	trucks	
M3: BE CHE Deployment – Yard Tractor	300,000	\$/CHE*	34	CHE	\$20,600,000
M3: BE CHE Deployment – Top Handler	400,000	\$/CHE*	26	CHE	
M4: BE Locomotive Pilot	10,600,000	\$/locomotive*	18	locomotive	\$190,800,000

*: charger is included in the incentive

Measure 1 - Charging Infrastructure Deployment Incentive Program:

\$178.5m is allocated to fund truck charging stations. The scope of actual infrastructure projects is different from one to the other. Due to the high power needs from the chargers, charging sites will often need utility upgrades or onsite power generation to expand the power capacity. After reviewing the cost information in the infrastructure proposals received, a unit cost of up to \$1500/kw of the charging power is observed. Under the Project, \$700/kw would be provided for the construction and installation of new charging facilities. To close the gap of current charging infrastructure needs and accelerate future deployment of BETs in the region, 1020 chargers over the project period are budgeted. Assuming 250kw charging power for the charger, \$178.5m is needed. Furthermore, \$10million will be provided by Port of Los Angeles and Port of Long Beach to support deployment of additional up to 60 chargers.

Measure 2 - Battery Electric Freight Vehicle Deployment Incentive Program – HD BET:

\$28m is allocated to fund the deployment of Class 8 BET trucks. As shown in Table 9 below, Class 8 battery electric trucks cost in the range of \$500,000 and higher. South Coast AQMD has observed that the incentive fund in the \$200,000-250,000 can't still provide sufficient incentive for the fleets, especially the small fleets, to purchase battery electric trucks. Therefore, an incentive funding amount of \$400,000 per truck is proposed to reduce the upfront cost so the fleets owners, especially for the small owner operators, can be incentivized for the technology selection decision while other obstacles, such as charging challenging, duty cycles, and operation cost for electric trucks are still being addressed. 70 trucks can be funded with the budgeted \$28m for Class 8 BET truck incentive measure. This size of

deployment under this Project will compensate the deployment by other incentive programs and voucher programs.

Table 9 Examples of 2024 Carl Moyer Battery Electric Goods Movement Truck Cost

Vehicle Make	Vehicle Model	Vehicle Cost*
Peterbilt	579EV	\$511,000
VOLVO	VNRE300	\$545,076
Freightliner	PE116DC	\$519,308
Volvo	VNRE62T300	\$541,316
Nikola Motor	TRE BEV	\$548,030
Freightliner	eCascadia	\$615,538
Average		\$546,711

*: vehicle total cost, including FET and sales tax.

Measure 2 - Battery Electric Freight Vehicle Deployment Incentive Program – LMFP:

Approximately \$50m is allocated to augment commercial deployment of zero-emission technologies for the last-mile delivery market, including primarily Class 4 and 5 trucks, equipment, and supporting infrastructure. Approximately \$67k incentive funding will be provided per vehicle and supporting charger to deploy up to 746 battery electric trucks. SCAG will provide additional \$125m to further enhance the deployment and strategy development for last mile freight delivery.

Measure 3 - Battery Electric Cargo Handling Equipment Deployment Incentive Program:

\$20.6m is allocated to fund the deployment of cargo handling equipment, including battery electric yard tractors and top handlers, and supporting chargers. An incentive funding of \$300,000 per yard tractor and charger would cover at least 80% of the upfront purchase cost. An incentive funding of \$400,000 per top handler and charger would cover up at least 80% of the upfront purchase cost. The scale of incentive is intended to accelerate the adoption of battery electric technologies for the cargo handling operation. Up to 60 units of cargo handling equipment can be funded.

Measure 4 - Battery Electric Locomotive Pilot Program:

\$190.8m is allocated to fund the deployment of battery electric locomotives. An average of \$10m will be provided to fund one locomotive. This funding amount is determined based on the quotes that South Coast AQMD received from multiple manufacturers in 2024. Additionally, \$1.2m will be provided for each charging unit, which can be used by at least two locomotives. A total of up to 18 locomotives and 9 chargers are expected to be funded using the allocated budget.

ii. Workforce training

Workforce will be conducted throughout the project period by identified institutions. Specific tasks include:

- development of curriculum for the measures in the proposed Project,
- initial and ongoing training for operators, technicians, and other participating personnels on technologies, operation, safety, and maintenance, and
- tours of facilities.

The training will be primarily conducted in the partner institutions and fleet facilities. The cost will cover the facility usage, lecturers’ time, training materials, demonstration units, etc. The budgeted amount for workforce training is expected to yield substantial returns in terms of safety, efficiency, compliance,

innovation, and overall project success in the adoption of battery electric technology. The budget for each measure is allocated based on the scale of the respective measures.

iii. Community engagement and outreach

Community engagement and outreach plays an important role for the success of the GHG emission reduction projects, including the deployment of zero emission technologies.

South Coast AQMD will utilize the in-house staff and work with local community-based organizations to conduct the community engagement and outreach. A low budget of \$1m is allocated for this activity. South Coast AQMD expects to seek for additional funding from other sources to enhance the community outreach.

iv. Data collection, analysis and future planning

There will be extensive data collection from the equipment and vehicles deployed by this Project. An identified partner will perform the following tasks:

- Development of data standards for reporting charging infrastructure performance, and operational data analysis;
- Data processing QA/QC;
- Database management and hosting;
- Charger utilization and performance analysis, 3rd party verification, and recommendations.
- Vehicle/equipment charging infrastructure performance, emission reduction monitoring, data collection, operational data analysis, and maintenance activities, etc.
- Preparation of a scaling plan and recommendations for the larger zero-emission equipment deployment and supporting infrastructure installation.
- Data reports

Charge-session data will be evaluated for time of day charging profiles. An optimization algorithm will be developed for charge management that factors utility rate structure and demand charges. Impacts of charge management will be evaluated using real-world charging data. Additionally, analyses will be conducted, using tools such as EVI-X, to help inform the optimal deployment of infrastructure based on data from vehicle types, locations, and usage patterns. A reasonable budget of \$1.8 m is allocated for approximately 1020 chargers, 816 vehicles, 60 pieces of CHE, and 18 locomotives.

v. Project administration

South Coast AQMD will have dedicated staff to manage the incentive programs. The personnel projection is illustrated in Table 10 below. The responsibilities of staff, including Air Quality Specialists and Contract Assistants, will include:

- Assisting in incentive programs and program announcements;
- Working with the community-based organization to conduct community outreach and engagement;
- Working with workforce training institutions on curriculum design and training arrangement;
- Evaluating the proposals submitted by entities interesting in the incentive programs;
- Developing the contracts with the awarded entities; and
- Reviewing and processing invoices submitted by the awarded entities, etc.

The program supervisors and managers will be responsible for

- developing the incentive programs and program announcements;
- ensuring the awarded projects are properly selected and implemented;

- reviewing the data reports submitted by the data collection the partner;
- preparing and submitting semi-annual and final reports to EPA; and
- acting as liaisons with EPA, etc.

The budget is based on the personnel hours in implementing the existing incentive programs and 2023-2024 South Coast AQMD salary rates.

Table 10 Personnel Projection per Year

	Manager (FTE)	Program Supervisor (FTE)	Air Quality Specialist (FTE)	Contract Assistant (FTE)
M1: Charging Infrastructure Deployment	0.1	0.9	1.9	2.0
M2: BE Freight Vehicle Deployment	0.1	0.2	2.0	1.0
M3: BE CHE Deployment	0.1	0.2	1.6	0.7
M4: BE Locomotive Pilot	0.2	0.8	2.0	1.5
Total	0.5	2.1	7.5	5.2

*: FTE: full time employee

CensusTract2010ID	MSAID	MSAName
06037500500	31080	Los Angeles-Long Beach-Anaheim, CA
06037122410	31080	Los Angeles-Long Beach-Anaheim, CA
06037123103	31080	Los Angeles-Long Beach-Anaheim, CA
06037120020	31080	Los Angeles-Long Beach-Anaheim, CA
06037120300	31080	Los Angeles-Long Beach-Anaheim, CA
06037121210	31080	Los Angeles-Long Beach-Anaheim, CA
06037123410	31080	Los Angeles-Long Beach-Anaheim, CA
06037125320	31080	Los Angeles-Long Beach-Anaheim, CA
06037128210	31080	Los Angeles-Long Beach-Anaheim, CA
06037128220	31080	Los Angeles-Long Beach-Anaheim, CA
06037123601	31080	Los Angeles-Long Beach-Anaheim, CA
06037123510	31080	Los Angeles-Long Beach-Anaheim, CA
06037123520	31080	Los Angeles-Long Beach-Anaheim, CA
06037123700	31080	Los Angeles-Long Beach-Anaheim, CA
06037124102	31080	Los Angeles-Long Beach-Anaheim, CA
06037125310	31080	Los Angeles-Long Beach-Anaheim, CA
06037127210	31080	Los Angeles-Long Beach-Anaheim, CA
06037131020	31080	Los Angeles-Long Beach-Anaheim, CA
06037482301	31080	Los Angeles-Long Beach-Anaheim, CA
06037482401	31080	Los Angeles-Long Beach-Anaheim, CA
06037482600	31080	Los Angeles-Long Beach-Anaheim, CA
06059011601	31080	Los Angeles-Long Beach-Anaheim, CA
06059062625	31080	Los Angeles-Long Beach-Anaheim, CA
06037480011	31080	Los Angeles-Long Beach-Anaheim, CA
06037481712	31080	Los Angeles-Long Beach-Anaheim, CA
06037481713	31080	Los Angeles-Long Beach-Anaheim, CA
06037482303	31080	Los Angeles-Long Beach-Anaheim, CA
06037482304	31080	Los Angeles-Long Beach-Anaheim, CA
06037221401	31080	Los Angeles-Long Beach-Anaheim, CA
06037221602	31080	Los Angeles-Long Beach-Anaheim, CA
06037221402	31080	Los Angeles-Long Beach-Anaheim, CA
06037221601	31080	Los Angeles-Long Beach-Anaheim, CA
06037234502	31080	Los Angeles-Long Beach-Anaheim, CA
06037222002	31080	Los Angeles-Long Beach-Anaheim, CA
06037226001	31080	Los Angeles-Long Beach-Anaheim, CA
06037226002	31080	Los Angeles-Long Beach-Anaheim, CA
06037234901	31080	Los Angeles-Long Beach-Anaheim, CA
06037234902	31080	Los Angeles-Long Beach-Anaheim, CA
06037236203	31080	Los Angeles-Long Beach-Anaheim, CA
06037236204	31080	Los Angeles-Long Beach-Anaheim, CA
06037237101	31080	Los Angeles-Long Beach-Anaheim, CA
06037237102	31080	Los Angeles-Long Beach-Anaheim, CA
06037237201	31080	Los Angeles-Long Beach-Anaheim, CA
06037237202	31080	Los Angeles-Long Beach-Anaheim, CA
06037237401	31080	Los Angeles-Long Beach-Anaheim, CA
06037239201	31080	Los Angeles-Long Beach-Anaheim, CA

06037239202	31080	Los Angeles-Long Beach-Anaheim, CA
06037239501	31080	Los Angeles-Long Beach-Anaheim, CA
06037239502	31080	Los Angeles-Long Beach-Anaheim, CA
06037239601	31080	Los Angeles-Long Beach-Anaheim, CA
06037239602	31080	Los Angeles-Long Beach-Anaheim, CA
06037239701	31080	Los Angeles-Long Beach-Anaheim, CA
06037239801	31080	Los Angeles-Long Beach-Anaheim, CA
06037240401	31080	Los Angeles-Long Beach-Anaheim, CA
06037239702	31080	Los Angeles-Long Beach-Anaheim, CA
06037239802	31080	Los Angeles-Long Beach-Anaheim, CA
06037240402	31080	Los Angeles-Long Beach-Anaheim, CA
06037504101	31080	Los Angeles-Long Beach-Anaheim, CA
06037530005	31080	Los Angeles-Long Beach-Anaheim, CA
06037530204	31080	Los Angeles-Long Beach-Anaheim, CA
06037533402	31080	Los Angeles-Long Beach-Anaheim, CA
06037531603	31080	Los Angeles-Long Beach-Anaheim, CA
06037502802	31080	Los Angeles-Long Beach-Anaheim, CA
06037503104	31080	Los Angeles-Long Beach-Anaheim, CA
06037531503	31080	Los Angeles-Long Beach-Anaheim, CA
06037531504	31080	Los Angeles-Long Beach-Anaheim, CA
06037533001	31080	Los Angeles-Long Beach-Anaheim, CA
06037533002	31080	Los Angeles-Long Beach-Anaheim, CA
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06037533806	31080	Los Angeles-Long Beach-Anaheim, CA
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06065043316	40140	Riverside-San Bernardino-Ontario, CA
06065043512	40140	Riverside-San Bernardino-Ontario, CA
06065043513	40140	Riverside-San Bernardino-Ontario, CA
06065043274	40140	Riverside-San Bernardino-Ontario, CA
06065043601	40140	Riverside-San Bernardino-Ontario, CA
06065043602	40140	Riverside-San Bernardino-Ontario, CA
06065043813	40140	Riverside-San Bernardino-Ontario, CA
06073018700	31080	Los Angeles-Long Beach-Anaheim, CA
06037408301	31080	Los Angeles-Long Beach-Anaheim, CA
06037408627	31080	Los Angeles-Long Beach-Anaheim, CA
06037432202	31080	Los Angeles-Long Beach-Anaheim, CA
06037432602	31080	Los Angeles-Long Beach-Anaheim, CA
06037432802	31080	Los Angeles-Long Beach-Anaheim, CA
06037433601	31080	Los Angeles-Long Beach-Anaheim, CA
06037572900	31080	Los Angeles-Long Beach-Anaheim, CA
06037533502	31080	Los Angeles-Long Beach-Anaheim, CA
06037533503	31080	Los Angeles-Long Beach-Anaheim, CA
06037533701	31080	Los Angeles-Long Beach-Anaheim, CA
06037534002	31080	Los Angeles-Long Beach-Anaheim, CA
06037534102	31080	Los Angeles-Long Beach-Anaheim, CA
06037535605	31080	Los Angeles-Long Beach-Anaheim, CA
06037540203	31080	Los Angeles-Long Beach-Anaheim, CA
06037541002	31080	Los Angeles-Long Beach-Anaheim, CA
06037541802	31080	Los Angeles-Long Beach-Anaheim, CA
06037113234	31080	Los Angeles-Long Beach-Anaheim, CA
06037482402	31080	Los Angeles-Long Beach-Anaheim, CA
06037533401	31080	Los Angeles-Long Beach-Anaheim, CA
06037534301	31080	Los Angeles-Long Beach-Anaheim, CA
06037542000	31080	Los Angeles-Long Beach-Anaheim, CA
06037502004	31080	Los Angeles-Long Beach-Anaheim, CA
06065046403	40140	Riverside-San Bernardino-Ontario, CA
06065042800	40140	Riverside-San Bernardino-Ontario, CA
06065043220	40140	Riverside-San Bernardino-Ontario, CA
06065043503	40140	Riverside-San Bernardino-Ontario, CA
06065044102	40140	Riverside-San Bernardino-Ontario, CA
06065044509	40140	Riverside-San Bernardino-Ontario, CA
06065042412	40140	Riverside-San Bernardino-Ontario, CA
06065031701	40140	Riverside-San Bernardino-Ontario, CA
06065042618	40140	Riverside-San Bernardino-Ontario, CA
06037553801	31080	Los Angeles-Long Beach-Anaheim, CA
06037570501	31080	Los Angeles-Long Beach-Anaheim, CA
06037570502	31080	Los Angeles-Long Beach-Anaheim, CA
06037572500	31080	Los Angeles-Long Beach-Anaheim, CA

06065042740	40140	Riverside-San Bernardino-Ontario, CA
06065042741	40140	Riverside-San Bernardino-Ontario, CA
06065043008	40140	Riverside-San Bernardino-Ontario, CA
06037123104	31080	Los Angeles-Long Beach-Anaheim, CA
06037127102	31080	Los Angeles-Long Beach-Anaheim, CA
06037128302	31080	Los Angeles-Long Beach-Anaheim, CA
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06037267502	31080	Los Angeles-Long Beach-Anaheim, CA
06037272302	31080	Los Angeles-Long Beach-Anaheim, CA
06037291110	31080	Los Angeles-Long Beach-Anaheim, CA
06037291120	31080	Los Angeles-Long Beach-Anaheim, CA
06037294610	31080	Los Angeles-Long Beach-Anaheim, CA
06037294620	31080	Los Angeles-Long Beach-Anaheim, CA
06037294830	31080	Los Angeles-Long Beach-Anaheim, CA
06037296500	31080	Los Angeles-Long Beach-Anaheim, CA
06065031401	40140	Riverside-San Bernardino-Ontario, CA
06065041001	40140	Riverside-San Bernardino-Ontario, CA
06037291220	31080	Los Angeles-Long Beach-Anaheim, CA
06037294410	31080	Los Angeles-Long Beach-Anaheim, CA
06037296210	31080	Los Angeles-Long Beach-Anaheim, CA
06065043307	40140	Riverside-San Bernardino-Ontario, CA
06065043309	40140	Riverside-San Bernardino-Ontario, CA
06065043311	40140	Riverside-San Bernardino-Ontario, CA
06065043404	40140	Riverside-San Bernardino-Ontario, CA
06065031300	40140	Riverside-San Bernardino-Ontario, CA
06037432902	31080	Los Angeles-Long Beach-Anaheim, CA
06037433602	31080	Los Angeles-Long Beach-Anaheim, CA
06037104401	31080	Los Angeles-Long Beach-Anaheim, CA
06037104500	31080	Los Angeles-Long Beach-Anaheim, CA
06037107020	31080	Los Angeles-Long Beach-Anaheim, CA
06065041203	40140	Riverside-San Bernardino-Ontario, CA
06065042009	40140	Riverside-San Bernardino-Ontario, CA
06065042517	40140	Riverside-San Bernardino-Ontario, CA
06065042903	40140	Riverside-San Bernardino-Ontario, CA
06065043310	40140	Riverside-San Bernardino-Ontario, CA
06065043505	40140	Riverside-San Bernardino-Ontario, CA
06065043507	40140	Riverside-San Bernardino-Ontario, CA
06065044103	40140	Riverside-San Bernardino-Ontario, CA
06065044507	40140	Riverside-San Bernardino-Ontario, CA
06065044916	40140	Riverside-San Bernardino-Ontario, CA
06065042409	40140	Riverside-San Bernardino-Ontario, CA
06065042511	40140	Riverside-San Bernardino-Ontario, CA
06065042516	40140	Riverside-San Bernardino-Ontario, CA
06065042706	40140	Riverside-San Bernardino-Ontario, CA
06065042717	40140	Riverside-San Bernardino-Ontario, CA
06037291210	31080	Los Angeles-Long Beach-Anaheim, CA
06037293202	31080	Los Angeles-Long Beach-Anaheim, CA

06037576402	31080	Los Angeles-Long Beach-Anaheim, CA
06037430101	31080	Los Angeles-Long Beach-Anaheim, CA
06037431400	31080	Los Angeles-Long Beach-Anaheim, CA
06037533603	31080	Los Angeles-Long Beach-Anaheim, CA
06037533902	31080	Los Angeles-Long Beach-Anaheim, CA
06037534203	31080	Los Angeles-Long Beach-Anaheim, CA
06037534405	31080	Los Angeles-Long Beach-Anaheim, CA
06037534501	31080	Los Angeles-Long Beach-Anaheim, CA
06037534700	31080	Los Angeles-Long Beach-Anaheim, CA
06037535501	31080	Los Angeles-Long Beach-Anaheim, CA
06037535804	31080	Los Angeles-Long Beach-Anaheim, CA
06037540202	31080	Los Angeles-Long Beach-Anaheim, CA
06037540300	31080	Los Angeles-Long Beach-Anaheim, CA
06037540501	31080	Los Angeles-Long Beach-Anaheim, CA
06037104703	31080	Los Angeles-Long Beach-Anaheim, CA
06037104704	31080	Los Angeles-Long Beach-Anaheim, CA
06037104821	31080	Los Angeles-Long Beach-Anaheim, CA
06037104822	31080	Los Angeles-Long Beach-Anaheim, CA
06037106405	31080	Los Angeles-Long Beach-Anaheim, CA
06037900103	31080	Los Angeles-Long Beach-Anaheim, CA
06037900104	31080	Los Angeles-Long Beach-Anaheim, CA
06037900505	31080	Los Angeles-Long Beach-Anaheim, CA
06037900507	31080	Los Angeles-Long Beach-Anaheim, CA
06037900508	31080	Los Angeles-Long Beach-Anaheim, CA
06037900608	31080	Los Angeles-Long Beach-Anaheim, CA
06037900609	31080	Los Angeles-Long Beach-Anaheim, CA
06027000800	40140	Riverside-San Bernardino-Ontario, CA
06029003306	31080	Los Angeles-Long Beach-Anaheim, CA
06029003305	31080	Los Angeles-Long Beach-Anaheim, CA
06059099402	31080	Los Angeles-Long Beach-Anaheim, CA
06059099701	31080	Los Angeles-Long Beach-Anaheim, CA
06059099803	31080	Los Angeles-Long Beach-Anaheim, CA
06029006007	31080	Los Angeles-Long Beach-Anaheim, CA
06029006500	40140	Riverside-San Bernardino-Ontario, CA
06037102105	31080	Los Angeles-Long Beach-Anaheim, CA
06037104124	31080	Los Angeles-Long Beach-Anaheim, CA
06037104108	31080	Los Angeles-Long Beach-Anaheim, CA
06037104203	31080	Los Angeles-Long Beach-Anaheim, CA
06037104204	31080	Los Angeles-Long Beach-Anaheim, CA
06037104403	31080	Los Angeles-Long Beach-Anaheim, CA
06037104404	31080	Los Angeles-Long Beach-Anaheim, CA

Project Company Name	Project Type	Location City	Location State
Anonymized	ZE Infrastructure	Van Nuys	California
Anonymized	ZE Infrastructure	Rancho Cucamonga	California
Anonymized	ZE Infrastructure	Ontario	California
Anonymized	ZE Infrastructure	Rancho Dominguez	California
Anonymized	ZE Infrastructure	Fontana	California
Anonymized	ZE Infrastructure	El Monte	California
Anonymized	ZE Infrastructure	Colton	California
Anonymized	ZE Infrastructure	Los Angeles	California
Anonymized	ZE Infrastructure	Wilmington	California
Anonymized	ZE Infrastructure	Rancho Dominguez	California
Anonymized	ZE Infrastructure	Colton	California
Anonymized	ZE Infrastructure	Long Beach	California
Anonymized	ZE Infrastructure	Temecula	California
Anonymized	ZE Infrastructure	Riverside	California
Anonymized	ZE Infrastructure	Vernon	California
Anonymized	ZE Infrastructure	Stanton	California
Anonymized	ZE Infrastructure	Laguna Canyon	California
Anonymized	ZE Infrastructure	CARSON	California
Anonymized	ZE Infrastructure	Fontana	California
Anonymized	ZE Infrastructure	Long Beach	California
Anonymized	ZE Infrastructure	Moreno Valley	California
Anonymized	ZE Infrastructure	Fontana	California
Anonymized	ZE Infrastructure	San Bernardino	California
Anonymized	ZE Infrastructure	Riverside	California
Anonymized	ZE Infrastructure	Buena Park	California
Anonymized	ZE Infrastructure	Perris	California
Anonymized	ZE Infrastructure	La Mirada	California
Anonymized	ZE Infrastructure	Ontario	California
Anonymized	ZE Infrastructure	Santa Ana	California
Anonymized	ZE Infrastructure	City of Industry	California
Anonymized	ZE Infrastructure	Chino	California
Anonymized	ZE Infrastructure	Vernon	California
Anonymized	ZE Infrastructure	Ontario	California
Anonymized	ZE Infrastructure	Chino	California
Anonymized	ZE Infrastructure	Chino	California
Anonymized	ZE Infrastructure	Chino	California
Anonymized	ZE Infrastructure	Carson	California
Anonymized	ZE Infrastructure	Mira Loma	California
Anonymized	ZE Infrastructure	Carson	California
Anonymized	ZE Infrastructure	Palm Springs	California
Anonymized	ZE Infrastructure	San Bernadino	California

Anonymized	ZE Infrastructure	Moreno Valley	California
Anonymized	ZE Infrastructure	Sun Valley	California
Anonymized	ZE Infrastructure	Fontana	California
Anonymized	ZE Infrastructure	Anaheim	California
Anonymized	ZE Infrastructure	Cudahy	California
Anonymized	ZE Infrastructure	Rialto	California
Anonymized	ZE Infrastructure	Orange	California
Anonymized	ZE Infrastructure	Santa Ana	California
Anonymized	ZE Infrastructure	Long Beach	California
Anonymized	ZE Infrastructure	Los Angeles, CA	California
Anonymized	ZE Infrastructure	Ontario	California
Anonymized	ZE Infrastructure	Long Beach	California
Anonymized	ZE Infrastructure	Santa Ana	California
Anonymized	ZE Infrastructure	City of Industry	California
Anonymized	ZE Infrastructure	Los Angeles	California
Anonymized	ZE Infrastructure	Rialto	California
Anonymized	ZE Infrastructure	Wilmington	California
Anonymized	ZE Infrastructure	Lynwood	California
Anonymized	ZE Infrastructure	Santa Ana	California
Anonymized	ZE Infrastructure	Orange	California
Anonymized	ZE Infrastructure	Sun Valley	California
Anonymized	ZE Infrastructure	Long Beach	California
Anonymized	ZE Infrastructure	Santa Ana	California
Anonymized	ZE Infrastructure	San Bernardino	California
Anonymized	ZE Infrastructure	Mira Loma	California
Anonymized	ZE Infrastructure	Vernon	California
Anonymized	ZE Infrastructure	Long Beach	California
Anonymized	ZE Infrastructure	Commerce	California
Anonymized	ZE Infrastructure	Compton	California
Anonymized	ZE Infrastructure	Rialto	California
Anonymized	ZE Infrastructure	Los Angeles	California
Anonymized	ZE Infrastructure	Pasadena	California
Anonymized	ZE Infrastructure	Wilmington	California
Anonymized	ZE Infrastructure	Santa Fe Springs	California
Anonymized	ZE Infrastructure	City of Industry	California
Anonymized	ZE Infrastructure	Pico Rivera	California
Anonymized	ZE Infrastructure	Long Beach	California
Anonymized	ZE Infrastructure	Long Beach	California
Anonymized	ZE Infrastructure	San Bernardino	California
Anonymized	ZE Infrastructure	Sun Valley	California
Anonymized	ZE Class 8 Freight Trucks	Walnut, California	California
Anonymized	ZE Infrastructure	Wilmington	California

Anonymized	ZE Infrastructure	Carson	California
Anonymized	ZE Infrastructure	South Gate	California
Anonymized	ZE Infrastructure	Baker, San Bernardino	California
Anonymized	ZE Infrastructure	Barstow, San Bernardino	California
Anonymized	ZE Infrastructure	Los Angeles, Los Angeles (multiple)	California
Anonymized	ZE Infrastructure	Port of Long Beach, Los Angeles	California
Anonymized	ZE Infrastructure	Colton, San Bernardino	California
Anonymized	ZE Infrastructure	Gorman	California
Anonymized	ZE Infrastructure	Palm Springs, Riverside	California
Anonymized	ZE Infrastructure	Anaheim	California
Anonymized	ZE Infrastructure	Compton	California
Anonymized	ZE Infrastructure	Fontana	California
Anonymized	ZE Infrastructure	Gardena	California
Anonymized	ZE Infrastructure	Indio	California
Anonymized	ZE Infrastructure	Jurupa Valley	California
Anonymized	ZE Infrastructure	Long Beach	California
Anonymized	ZE Infrastructure	Palm Springs	California
Anonymized	ZE Infrastructure	Riverside	California
Anonymized	ZE Infrastructure	Vernon	California
Anonymized	ZE Infrastructure & Trucks	Los Angeles	California
Anonymized	ZE Infrastructure & Trucks	Ontario	California
Anonymized	ZE Infrastructure & Trucks	Rancho Dominguez	California
Anonymized	ZE Infrastructure & Trucks	Wilmington	California
Anonymized	ZE Infrastructure & Trucks	Carson	California
Anonymized	ZE Infrastructure & Trucks	Carson	California
Anonymized	ZE Infrastructure & Trucks	Carson	California
Anonymized	ZE Infrastructure & Trucks	Long Beach	California
Anonymized	ZE Infrastructure & Trucks	Carson, CA 90745	California
Anonymized	ZE Infrastructure & Trucks	Long Beach	California
Anonymized	ZE Infrastructure & Trucks		California
Anonymized	ZE Infrastructure	Compton	California
Anonymized	ZE Infrastructure & Trucks	Fullerton	California

Cumulative GHG Emission Reductions (metric tons CO2e)	
Measure G1: Infrastructure	205-2029
Measure G2: On-Road Heavy Duty Vehicles	11,153,465
Measure G3: Cargo Handling Equipment	172,365
Measure G4: Locomotives	143,457
Total	3,582,274

Cumulative GHG Emission Reductions (metric tons CO2e)	
Mt: Changing Infrastructure Deployment	2025
Mt: RE Freight Vehicle Deployment	2025
Mt: RE CHL Deployment	2025
Mt: RE Locomotive Pilot	2025
Total	2025

Annual GHG Emission Reductions (metric tons CO2e)	
Mt: Changing Infrastructure Deployment	2025
Mt: RE Freight Vehicle Deployment	2025
Mt: RE CHL Deployment	2025
Mt: RE Locomotive Pilot	2025
Total	2025

CAP/HAP Emission Reductions (tons per year)	
Mt: Changing Infrastructure Deployment	2030
Mt: RE Freight Vehicle Deployment	2030
Mt: RE CHL Deployment	2030
Mt: RE Locomotive Pilot	2030
Total	2030

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	
Mt: Changing Infrastructure Deployment	0	17,020	549,383	877,326	873,354	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038
Mt: RE Freight Vehicle Deployment	0	21,843	36,560	51,377	66,194	81,011	95,828	110,645	125,462	140,279	155,096	169,913	184,730	199,547	214,364	229,181	243,998	258,815	273,632	288,449	303,266	318,083	332,900	347,717	362,534	377,351	392,168
Mt: RE CHL Deployment	0	7,179	20,888	33,996	47,105	60,213	73,322	86,431	99,540	112,649	125,758	138,867	151,976	165,085	178,194	191,303	204,412	217,521	230,630	243,739	256,848	269,957	283,066	296,175	309,284	322,393	335,502
Mt: RE Locomotive Pilot	0	2,835	15,596	23,345	42,474	56,604	70,733	84,863	98,992	113,121	127,250	141,379	155,508	169,637	183,766	197,895	212,024	226,153	240,282	254,411	268,540	282,669	296,798	310,927	325,056	339,185	353,314
Total	0	151,154	1,650,121	2,570,408	3,582,274	4,626,144	5,654,006	6,681,872	7,709,738	8,737,604	9,765,470	10,793,336	11,821,202	12,849,068	13,876,934	14,904,800	15,932,666	16,960,532	17,988,398	19,016,264	20,044,130	21,072,000	22,100,000	23,128,000	24,156,000	25,184,000	26,212,000

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
Mt: Changing Infrastructure Deployment	0	137,020	549,383	877,326	873,354	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038
Mt: RE Freight Vehicle Deployment	0	21,843	36,560	51,377	66,194	81,011	95,828	110,645	125,462	140,279	155,096	169,913	184,730	199,547	214,364	229,181	243,998	258,815	273,632	288,449	303,266	318,083	332,900	347,717	362,534	377,351	392,168	407,000
Mt: RE CHL Deployment	0	7,179	20,888	33,996	47,105	60,213	73,322	86,431	99,540	112,649	125,758	138,867	151,976	165,085	178,194	191,303	204,412	217,521	230,630	243,739	256,848	269,957	283,066	296,175	309,284	322,393	335,502	348,611
Mt: RE Locomotive Pilot	0	2,835	15,596	23,345	42,474	56,604	70,733	84,863	98,992	113,121	127,250	141,379	155,508	169,637	183,766	197,895	212,024	226,153	240,282	254,411	268,540	282,669	296,798	310,927	325,056	339,185	353,314	367,443
Total	0	151,154	1,650,121	2,570,408	3,582,274	4,626,144	5,654,006	6,681,872	7,709,738	8,737,604	9,765,470	10,793,336	11,821,202	12,849,068	13,876,934	14,904,800	15,932,666	16,960,532	17,988,398	19,016,264	20,044,130	21,072,000	22,100,000	23,128,000	24,156,000	25,184,000	26,212,000	27,240,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050							
Mt: Changing Infrastructure Deployment	0	137,020	549,383	877,326	873,354	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038	984,038
Mt: RE Freight Vehicle Deployment	0	21,843	36,560	51,377	66,194	81,011	95,828	110,645	125,462	140,279	155,096	169,913	184,730	199,547	214,364	229,181	243,998	258,815	273,632	288,449	303,266	318,083	332,900	347,717	362,534	377,351	392,168	407,000
Mt: RE CHL Deployment	0	7,179	20,888	33,996	47,105	60,213	73,322	86,431	99,540	112,649	125,758	138,867	151,976	165,085	178,194	191,303	204,412	217,521	230,630	243,739	256,848	269,957	283,066	296,175	309,284	322,393	335,502	348,611
Mt: RE Locomotive Pilot	0	2,835	15,596	23,345	42,474	56,604	70,733	84,863	98,992	113,121	127,250	141,379	155,508	169,637	183,766	197,895	212,024	226,153	240,282	254,411	268,540	282,669	296,798	310,927	325,056	339,185	353,314	367,443
Total	0	151,154	1,650,121	2,570,408	3,582,274	4,626,144	5,654,006	6,681,872	7,709,738	8,737,604	9,765,470	10,793,336	11,821,202	12,849,068	13,876,934	14,904,800	15,932,666	16,960,532	17,988,398	19,016,264	20,044,130	21,072,000	22,100,000	23,128,000	24,156,000	25,184,000	26,212,000	27,240,000

Cumulative GHG Emission Reductions (metric tons CO2e)

	2015-2024
Measure G1: Infrastructure	3,427,172
Measure G2: On-Road Heavy Duty Vehicles	67,391
Measure G3: Cargo Handling Equipment	61,230
Measure G4: Locomotives	42,476
Total	3,598,274

Cumulative GHG Emission Reductions (metric tons CO2e)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
M1: Changing Infrastructure Deployment	0	37,626	68,132	1,157,378	1,375,324	1,517,324	1,662,324	1,807,324	1,952,324	2,097,324	2,242,324	2,387,324	2,532,324	2,677,324	2,822,324	2,967,324	3,112,324	3,257,324	3,402,324	3,547,324	3,692,324	3,837,324	3,982,324	4,127,324	4,272,324	4,417,324	4,562,324	4,707,324	4,852,324	4,997,324	5,142,324	5,287,324	5,432,324	5,577,324	5,722,324	5,867,324	6,012,324	
M2: RE Freight Vehicle Deployment	0	2,506	8,368	14,242	20,130	26,018	31,907	37,795	43,684	49,572	55,461	61,350	67,238	73,127	79,015	84,904	90,792	96,681	102,570	108,458	114,347	120,235	126,124	132,012	137,901	143,789	149,678	155,566	161,455	167,343	173,232	179,120	185,009	190,897	196,786	202,674	208,563	
M2.1: Class 8	0	2,506	8,368	14,242	20,130	26,018	31,907	37,795	43,684	49,572	55,461	61,350	67,238	73,127	79,015	84,904	90,792	96,681	102,570	108,458	114,347	120,235	126,124	132,012	137,901	143,789	149,678	155,566	161,455	167,343	173,232	179,120	185,009	190,897	196,786	202,674	208,563	214,452
M2.1: Class 4/5	0	4,449	13,774	22,565	31,447	40,329	49,211	58,093	66,975	75,857	84,739	93,621	102,503	111,385	120,267	129,149	138,031	146,913	155,795	164,677	173,559	182,441	191,323	200,205	209,087	217,969	226,851	235,733	244,615	253,497	262,379	271,261	280,143	289,025	297,907	306,789	315,671	324,553
M3: RE CHE Deployment	0	7,179	20,588	33,996	47,405	60,814	74,223	87,632	101,041	114,450	127,859	141,268	154,677	168,086	181,495	194,904	208,313	221,722	235,131	248,540	261,949	275,358	288,767	302,176	315,585	328,994	342,403	355,812	369,221	382,630	396,039	409,448	422,857	436,266	449,675	463,084	476,493	489,902
M4: RE Locomotive Pilot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	0	47,151	102,155	1,912,149	2,173,149	2,434,149	2,695,149	2,956,149	3,217,149	3,478,149	3,739,149	3,999,149	4,260,149	4,521,149	4,782,149	5,043,149	5,304,149	5,565,149	5,826,149	6,087,149	6,348,149	6,609,149	6,870,149	7,131,149	7,392,149	7,653,149	7,914,149	8,175,149	8,436,149	8,697,149	8,958,149	9,219,149	9,480,149	9,741,149	10,002,149	10,263,149	10,524,149	10,785,149

Annual GHG Emission Reductions (metric tons CO2e)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
M1: Changing Infrastructure Deployment	0	137,020	549,382	877,326	879,326	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	884,096	
M2: RE Freight Vehicle Deployment	0	2,506	5,862	14,865	14,769	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	
M2.1: Class 8	0	2,506	5,862	14,865	14,769	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	15,814	
M2.1: Class 4/5	0	4,449	9,125	8,991	5,874	5,887	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	6,589	
M3: RE CHE Deployment	0	7,179	20,588	33,996	47,405	60,814	74,223	87,632	101,041	114,450	127,859	141,268	154,677	168,086	181,495	194,904	208,313	221,722	235,131	248,540	261,949	275,358	288,767	302,176	315,585	328,994	342,403	355,812	369,221	382,630	396,039	409,448	422,857	436,266	449,675	463,084	476,493	489,902
M4: RE Locomotive Pilot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	0	151,154	580,612	918,355	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	920,297	

Cap/HAP Emission Reductions (tons per year)

	NOx	PM2.5	DPH
M1: Changing Infrastructure Deployment	1289.4	17.8	18.6
M2: RE Freight Vehicle Deployment	16.7	0.2	0.2
M2.1: Class 8	9.5	0.1	0.1
M2.1: Class 4/5	7.2	0.1	0.1
M3: RE CHE Deployment	24.1	1.2	1.1
M4: RE Locomotive Pilot	285.0	9.2	10.0
Total	1,632.0	28.5	30.0

Number of ZE Units

Measure M1: Charging Infrastructure						
	2025	2026	2027	2028	2029	2030
Number of Chargers per Year	0	480	480	60	0	0
Cumulative Number of Chargers	0	480	960	1,020	1,020	1,020

Measure M2: BE Freight Vehicle Deployment						
	2025	2026	2027	2028	2029	2030
Number of Class 8 Diesel Trucks per Year	0	30	40	0	0	0
Cumulative Number of Class 8 Diesel Trucks	0	30	70	70	70	70
Number of Class 4 Diesel Trucks per Year	0	179	194	0	0	0
Cumulative Number of Class 8 Diesel Trucks	0	179	373	373	373	373
Number of Class 5 Diesel Trucks per Year	0	179	194	0	0	0
Cumulative Number of Class 8 Diesel Trucks	0	179	373	373	373	373

Measure M3: BE Cargo Handling Equipment Deployment						
	2025	2026	2027	2028	2029	2030
Number of Yard Tractors per Year	0	18	16	0	0	0
Cumulative Number of Yard Tractors	0	18	34	34	34	34
Number of Top Handlers per Year	0	14	12	0	0	0
Number of Top Handlers per Year	0	14	26	26	26	26

Measure M4: BE Locomotives Pilot						
	2025	2026	2027	2028	2029	2030
Number of Switcher Locomotives Per Year	0	0	4	14	0	0
Cumulative Number of Switcher Locomotives	0	0	4	18	18	18

Measure M3: Cargo Handling Equipment (ZE Cargo Handling Equipment)

Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030			
Number of Fleet Tractors per Year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Cumulative Number of Fleet Tractors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Top Handlers per Year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cumulative Number of Top Handlers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Input Parameters

Parameter	Value
Top Handler Fuel Consumption Rate (lb/MWh)	138.48
Top Handler Electrical Efficiency (%)	85
Top Handler Conversion Rate (lb/MWh)	0.1255
Top Handler Conversion Rate (lb/MWh)	0.0422

(1) Calculated from estimated g/GC and fuel density; CHE EF Tab
(2) Assumed equipment life

GHG Emission Reductions from Diesel Fuel Production and Refining
 Annual GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)

Net GHG Emissions Reductions for ZE Cargo Handling Equipment
 Annual Net GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

GHG Emissions from ZE Used Tractors and Top Handlers
 Annual GHG Emissions (metric tons)
 Annual Net GHG Emissions (metric tons)
 Cumulative Net GHG Emissions (metric tons)

GHG Emissions Reductions from Used Tractors and Top Handlers
 Annual GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

GHG Emissions Reductions from Diesel Fuel Production and Refining
 Annual GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

GHG Emissions from ZE Used Tractors and Top Handlers
 Annual GHG Emissions (metric tons)
 Annual Net GHG Emissions (metric tons)
 Cumulative Net GHG Emissions (metric tons)

GHG Emissions Reductions from Diesel Fuel Production and Refining
 Annual GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

Net GHG Emissions Reductions for ZE Cargo Handling Equipment
 Annual Net GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

GHG Emissions from ZE Used Tractors and Top Handlers
 Annual GHG Emissions (metric tons)
 Annual Net GHG Emissions (metric tons)
 Cumulative Net GHG Emissions (metric tons)

GHG Emissions Reductions from Diesel Fuel Production and Refining
 Annual GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

Net GHG Emissions Reductions for ZE Cargo Handling Equipment
 Annual Net GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

GHG Emissions from ZE Used Tractors and Top Handlers
 Annual GHG Emissions (metric tons)
 Annual Net GHG Emissions (metric tons)
 Cumulative Net GHG Emissions (metric tons)

GHG Emissions Reductions from Diesel Fuel Production and Refining
 Annual GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

Net GHG Emissions Reductions for ZE Cargo Handling Equipment
 Annual Net GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

GHG Emissions from ZE Used Tractors and Top Handlers
 Annual GHG Emissions (metric tons)
 Annual Net GHG Emissions (metric tons)
 Cumulative Net GHG Emissions (metric tons)

GHG Emissions Reductions from Diesel Fuel Production and Refining
 Annual GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

Net GHG Emissions Reductions for ZE Cargo Handling Equipment
 Annual Net GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

GHG Emissions from ZE Used Tractors and Top Handlers
 Annual GHG Emissions (metric tons)
 Annual Net GHG Emissions (metric tons)
 Cumulative Net GHG Emissions (metric tons)

GHG Emissions Reductions from Diesel Fuel Production and Refining
 Annual GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

Net GHG Emissions Reductions for ZE Cargo Handling Equipment
 Annual Net GHG Reductions (metric tons)
 Annual Net GHG Reductions (metric tons)
 Cumulative Net GHG Reductions (metric tons)

GHG Emissions from ZE Used Tractors and Top Handlers
 Annual GHG Emissions (metric tons)
 Annual Net GHG Emissions (metric tons)
 Cumulative Net GHG Emissions (metric tons)

GHG Emission Factors for Cargo Handling Equipment

GHG Emission Factors for Diesel Fuel for CHE (1)

CO2 (kg/gal)	10.21
CH4 (g/gal)	0.42
N2O (g/gal)	0.6

(1) EPA's EF-GHG HUB (Table 2 for CO2 and Table 5 for CH4 and N2O for Industrial/Commercial Equipment)
[GHG Emission Factors Hub](#) | US EPA

Input Values

Off-Road Diesel Equipment Fuel Consumption Rate (lbu/hp-hr) (2)	0.367
Diesel Fuel Density (lbs/gal)	7
Off-Road Diesel Equipment Fuel Consumption Rate (kWh/gal)	14.22
HP to kW Conversion	0.7457

(2) EPA's Exhaust and Crankcase Emission Factors for Nonroad Compression-Ignition Engines in MOVES2014b; July 2018.
[Document Display](#) | NEPIS | US EPA

GHG Emission Factors for CHE (g/kWh) (3)

CO2 (g/kWh-hr)	717.8
CH4 (g/kWh-hr)	0.0295
N2O (g/kWh-hr)	0.0423

(3) Derived from fuel-based emission factors based on fuel consumption rate and fuel density

NOx/PM Emission Factors for Cargo Handling Equipment

	Model Year	HP	Annual Hours	Load Factor	NOx ZH (1)	NOx DR (1)	2030		2030		2030	
							NOx Emissions (tons/year)	PM ZH (1)	PM DR (1)	PM10 Emissions (tons/year)	PM2.5 Emissions (1)	
Yard Tractors	2010	221	1908	0.39	1.5154	1.97E-05	0.318	0.0563	2.08E-06	0.014723516	0.013545635	
	2011	221	1908	0.39	1.5154	1.97E-05	0.318	0.0563	2.08E-06	0.014723516	0.013545635	
	2012	221	1908	0.39	1.5154	1.97E-05	0.318	0.0563	2.08E-06	0.014723516	0.013545635	
	2013	221	1908	0.39	1.6110	2.12E-05	0.342	0.0361	1.43E-06	0.010104474	0.009296116	
	2014	221	1908	0.39	0.8367	1.1E-05	0.176	0.0336	1.24E-06	0.00878021	0.008077791	
	2015	221	1908	0.39	0.6454	8.51E-06	0.136	0.0302	1.12E-06	0.00791089	0.00778019	
	2016	221	1908	0.39	0.8862	1.17E-05	0.186	0.0298	1.1E-06	0.007799797	0.00715814	
							Average	0.221	0.010	0.010	0.009	

Accumulated Hours Cap (3)	12,000
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	Model Year	HP	Annual Hours	Load Factor	NOx ZH (1)	NOx DR (1)	2030		2030		2030	
							NOx Emissions (tons/year)	PM ZH (1)	PM DR (1)	PM10 Emissions (tons/year)	PM2.5 Emissions (2)	
Top Handlers	2010	344	2089	0.59	1.2343	1.61E-05	1.378	0.1106	5.58E-06	0.002993564	0.01635668	
	2011	344	2089	0.59	1.2343	1.61E-05	0.667	0.0526	1.95E-06	0.035534138	0.032691407	
	2012	344	2089	0.59	1.2343	1.61E-05	0.667	0.0526	1.95E-06	0.035534138	0.032691407	
	2013	344	2089	0.59	1.4972	1.95E-05	0.809	0.0421	1.61E-06	0.030493932	0.028554417	
	2014	344	2089	0.59	0.9727	1.28E-05	0.526	0.0365	1.35E-06	0.02469191	0.022640456	
	2015	344	2089	0.59	0.8126	1.07E-05	0.440	0.0354	1.31E-06	0.02387272	0.021962902	
	2016	344	2089	0.59	0.9041	1.19E-05	0.489	0.0385	1.42E-06	0.025844438	0.023867963	
							Average	0.638	0.026	0.014	0.034	0.031

(1) Zero-hour (ZH) emission factors and deterioration rates
 2017 Off-Road Emissions Factor Documentation

<https://www2.epa.gov/our-work/programs/msei/road-categories/road-diesel-models-and-documentation>

(2) PM2.5/PM10 ratios: 0.52 for yard tractors and other cargo handling equipment (See OFFROAD Model Tab)

<https://arb.ca.gov/emf/ac/offroad/emissions/inventory/e263oad9dc130c5d61752e36d302a9e6b6e4a2e>

(3) Accumulated hours capped at 12,000 hours

<https://arb.ca.gov/emf/ac/offroad/emissions/inventory/e263oad9dc130c5d61752e36d302a9e6b6e4a2e>

Measure G1: Infrastructure

$$GHGCHRGi = NCHRGi \times CP \times UTi \times HPD \times DPY \div CE \div (1 - GL) \times CF \times EF \times U \quad (\text{Equation 1})$$

Where,

$GHGCHRGi$ = GHG emissions for electricity generation metric tons in year i
 $NCHRGi$ = Number of chargers in year i
 CP = Charger power (KW)
 UTi = Utilization rate in year i
 HPD = Hours per day
 DPY = Days per year
 CE = Charging Efficiency (%)
 GL = Transmission and Distribution Grid Loss (%)
 CF = Conversion factor from KWh to MWh (1000 kWh per MWh)
 EF = Electricity generation GHG emission factors in pounds per MWh
 U = Unit conversion from grams to metric tons (1000,000 grams per metric ton)

$$GHGTRKEXi = NCHRGi \times CP \times UTi \times HPD \times DPY \div ETi \times EF \times U \quad (\text{Equation 2})$$

Where,

$GHGTRKEXi$ = GHG emission reductions from running exhaust for trucks in metric tons in year i
 CP = Charger power (KW)
 UTi = Utilization rate in year i
 HPD = Hours per day
 DPY = Days per year
 ETi = Estimated Electricity Consumption for battery-powered trucks (KWh/mile)
 EF = Composite emission factor for running exhaust for diesel trucks in grams per mile derived from CARB's EMFAC2021 Model in year i
 U = unit conversion from grams to metric tons (1000,000 grams per metric ton)

$$GHGTRKIDI = NCHRGi \times CP \times UTi \times HPD \times DPY \div ETi \div VMTi \times EF \times U \quad (\text{Equation 3})$$

Where,

$GHGTRKIDI$ = GHG emission reductions from idling for trucks in metric tons in year i
 CP = Charger power (KW)
 UTi = Utilization rate in year i
 HPD = Hours per day
 DPY = Days per year
 ETi = Estimated Electricity Consumption for battery-powered trucks (KWh/mile)
 $VMTi$ = Annual vehicle miles traveled per truck in year i
 EF = Composite emission factor for idling for diesel trucks in grams per truck per day derived from CARB's EMFAC2021 Model in year i
 U = unit conversion from grams to metric tons (1000,000 grams per metric ton)

Note: For calculating CAP/HAP emission reductions, equations 2 and 3 are also used with the corresponding emission factors.

Measure G2: On-Road Heavy Duty Vehicles

$$GHGTRKEXi = NTi \times VMTi \times EF \times U \quad (\text{Equation 4})$$

Where,

$GHGTRKEXi$ = GHG emission reductions from running exhaust for trucks in metric tons in year i
 NTi = Number of trucks in year i
 $VMTi$ = Annual vehicle miles traveled in year i
 EF = Composite emission factor for running exhaust for diesel trucks in grams per mile derived from CARB's EMFAC2021 Model in year i
 U = unit conversion from grams to metric tons (1000,000 grams per metric ton)

$$GHGTRKIDI = NTi \times EF \times U \quad (\text{Equation 5})$$

Where,

$GHGTRKIDi$ = GHG emission reductions from idling for trucks in metric tons in year i

NTi = Number of trucks in year i

EF = Composite emission factor for idling for diesel trucks in grams per truck per day derived from CARB's EMFAC2021 Model in year i

U = unit conversion from grams to metric tons (1000,000 grams per metric ton)

Note: Equations 3 and 4 also used for calculating CPA/HAP emissions reductions based on total number of trucks in 2030 and corresponding emission factors.

$$GHGETRKi = NTi \times VMTi \times ETi \times CF \div CE \div (1 - GL) \times EF \times U \quad (\text{Equation 6})$$

Where,

$GHGETRKi$ = GHG emissions for electricity generation in metric tons in year i

NTi = Number of battery-powered trucks per year in year i

$VMTi$ = Annual vehicle miles traveled per truck in year i

ETi = Estimated Electricity Consumption for battery-powered trucks (KWh/mile)

CF = Conversion factor from KWh to MWh (1000 kWh per MWh)

CE = Charging Efficiency (%)

GL = Transmission and Distribution Grid Loss (%)

EF = Electricity generation GHG emission factors in pounds per MWh

U = Unit conversion from grams to metric tons (1000,000 grams per metric ton)

In addition to the above equations, the annual upstream GHG emission reductions for this measure associated with diesel fuel production and refining are calculated based on the annual diesel fuel consumption and EPA's emission factor of 18 Kg/MMBtu.

Measure G3: Cargo Handling Equipment

$$GHGCHEi = NCHEi \times ENG \times HR \times LF \times CF \times EF \times U \quad (\text{Equation 7})$$

Where,

$GHGCHEi$ = GHG emission reductions for CHE in metric tons in year i

$NCHEi$ = Number of replaced CHE in year i

ENG = Engine size (HP)

HR = Estimated annual operating hours

LF = Load Factor for each CHE type

CF = Conversion factor from HP to KW (0.7456 KW per HP)

EF = GHG emission factors in grams per KWh for each CHE type

U = unit conversion from grams to metric tons (1000,000 grams per metric ton)

$$GHGECHEi = NCHEi \times ENG \times HR \times LF \times CF1 \div BTU \times CF2 \times CF3 \times CE \div (1 - GL) \times EF \times U \quad (\text{Equation 8})$$

Where,

$GHGECHEi$ = GHG emissions for electricity generation in metric tons in year i

$NCHEi$ = Number of replaced CHE in year i

ENG = Engine size (HP)

HR = Estimated annual operating hours

LF = Load Factor for each CHE type

$CF1$ = Btu to hp-hr conversion (2,544 Btu per hp-hr)

BTU = Diesel fuel heat content (lower heating value) (129,488 Btu/gal)

$CF2$ = Gallons of diesel fuel to KWh electricity conversion for diesel equipment (14.22 KWh/gal)

$CF3$ = Conversion factor from KWh to MWh (1000 kWh per MWh)

CE = Charging Efficiency (%)

GL = Transmission and Distribution Grid Loss (%)

EF = Electricity generation GHG emission factors in pounds per MWh

U = Unit conversion from grams to metric tons (1000,000 grams per metric ton)

$$CAPCHEi = NTi \times EF \times U \quad (\text{Equation 9})$$

Where,

$CAPCHE_i$ = CAP/HAP emission reductions for CHE in short tons in 2030
 NT_i = Cumulative number of replaced CHE from 2025 to 2030
 EF = Average emission factors in tons per year per unit in 2030
 U = unit conversion from grams to short tons (907,200 grams per short ton)

Measure G4: Locomotives

$$GHGSWT_i = NT_i \times FC \times EF \times U \quad (\text{Equation 10})$$

Where,

$GHGSWT_i$ = GHG emission reductions for switchers in metric tons in year i
 NT_i = Number of replaced switchers in year i
 FC = Estimated annual fuel consumption per switcher in gallons
 EF = EPA's GHG emission factors for diesel switcher locomotives in Kg/gal or g/gal
 U = unit conversion from grams to metric tons (1000,000 grams per metric ton)

$$GHGESWT_i = NT_i \times FC \times CF_1 \times CF_2 \times CF_3 \div CE \div (1 - GL) \times EF \times U \quad (\text{Equation 11})$$

Where,

$GHGESWT_i$ = GHG emissions for electricity generation in year i
 NT_i = Number of battery-electric switchers in year i
 FC = Estimated annual fuel consumption per switcher in gallons
 CF_1 = Switcher locomotives fuel consumption rate in hp-hr/gal
 CF_2 = Conversion factor from HP to KW (0.7456 KW per HP)
 CF_3 = Conversion factor from KWh to MWh (1000 kWh per MWh)
 CE = Charging Efficiency (%)
 GL = Transmission and Distribution Grid Loss (%)
 EF = Electricity generation GHG emission factors in pounds per MWh
 U = Unit conversion from grams to metric tons (1000,000 grams per metric ton)

$$CAPSWT_i = NT_i \times FC \times CF \times EF \times U \quad (\text{Equation 12})$$

Where,

$CAPCHE_i$ = CAP/HAP emission reductions for switchers in short tons in 2030
 NT_i = Cumulative number of replaced diesel switchers from 2025 to 2030
 FC = Estimated annual fuel consumption per switcher in gallons
 CF = Switcher locomotives fuel consumption rate in hp-hr/gal
 EF = EPA's emission factors for switcher locomotives for each pollutant in grams per hp-hr
 U = unit conversion from grams to short tons (907,200 grams per short ton)

In addition to the above equations, the annual upstream GHG emission reductions for this measure associated with diesel fuel production and refining are calculated based on the annual diesel fuel consumption and EPA's emission factor of 18 Kg/MMBtu.

Model Output: OFFROAD2021 (v1.0.5) Emissions Inventory

Region Type: Air Basin

Region: South Coast

Calendar Year: 2030

Scenario: All Adopted Rules - Exhaust

Vehicle Classification: OFFROAD2021 Equipment Types

Units: tons/day for Emissions, Gallons/year for Fuel, Hours/year for Activity, Horsepower-hours/year for Horsepower-hours

Region	Calendar Year	Vehicle Category	Model Year	Horsepower Bin	Fuel	NOx_tpd	CO2_tpd	PM10_tpd	PM2.5_tpd	PM2.5/PM10	SOx_tpd	NH3_tpd	Total_Pop_Horsepower_Hours_hipy
South Coast	2030	Cargo Handling Equipment - Port Container Handling Equipment	Aggregate	Aggregate	Diesel	0.688880109	437.5766916	0.034091351	0.031364235	0.920005636	0.004149323	9.80927E-06	642.612
South Coast	2030	Cargo Handling Equipment - Port Yard Truck	Aggregate	Aggregate	Diesel	0.244992102	182.0131068	0.007848286	0.007225022	0.920586056	0.001333665	0.02464191	1881.546
South Coast	2030	Cargo Handling Equipment - Rail Truck	Aggregate	Aggregate	Diesel	0.021713086	3.584221654	0.0005567	0.0005123	0.920244297	0.00003396	8.032E-08	0
South Coast	2030	Cargo Handling Equipment - Rail Yard Truck	Aggregate	Aggregate	Diesel	0.055116534	30.60300912	0.002096942	0.001928636	0.919737584	0.000096324	0.010325423	0