

BOARD MEETING DATE: April 3, 2015

AGENDA NO. 18

PROPOSAL: Status Report on Major Projects for Information Management
Scheduled to Start During Last Six Months of FY 2014-15

SYNOPSIS: Information Management is responsible for data systems management services in support of all SCAQMD operations. This action is to provide the monthly status report on major automation contracts and projects to be initiated by Information Management during the last six months of FY 2014-15.

COMMITTEE: No Committee Review

RECOMMENDED ACTION:
Receive and file.

Barry R. Wallerstein, D.Env.
Executive Officer

JCM:MAH:OSM:nv

Background

Information Management (IM) provides a wide range of information systems and services in support of all SCAQMD operations. IM's primary goal is to provide automated tools and systems to implement Board-approved rules and regulations, and to improve internal efficiencies. The annual Budget specifies projects planned during the fiscal year to develop, acquire, enhance, or maintain mission-critical information systems.

Summary of Report

The attached report identifies each of the major projects/contracts or purchases that are expected to come before the Board between January 1 and June 30, 2015. Information provided for each project includes a brief project description, FY 2014-15 Budget, and the schedule associated with known major milestones (issue RFP/RFQ, execute contract, etc.).

Attachment

Information Management Major Projects for Period January 1 through June 30, 2015

ATTACHMENT
April 3, 2015 Board Meeting
Information Management Major Projects
for the Period of January 1 through June 30, 2015

| Item | Brief Description | Budgeted Funds | Schedule of Board Actions | Status |
|--|--|----------------|---------------------------|-------------|
| Systems Development, Maintenance and Support | Provide Development, Maintenance and Support for: <ul style="list-style-type: none"> • Web Application Development • E-Commerce Infrastructure • CLASS System Replacement • CLASS System(s) Enhancements • Version Upgrades | \$464,500 | April 3, 2015 | On Schedule |
| Issue RFP for Purchase of Conference Room Enhancements | The audio visual upgrade project for conference rooms GB and Hearing Board will enhance functionality of both conference rooms. | To be budgeted | April 3, 2015 | On Schedule |
| Issue RFP for Evaluation/Improvement of SCAQMD's Website | Issue RFP to solicit bids from qualified firms to evaluate the current website and make recommendations for improvements. | TBD | May 1, 2015 | On Schedule |

Double-lined Rows - Board Agenda items current for this month

Shaded Rows - activities completed