

BOARD MEETING DATE: October 4, 2013

AGENDA NO. 7

**PROPOSAL:** Execute Contracts for FY 2012-13 “Year 15” Carl Moyer Program and Transfer Funds

**SYNOPSIS:** On June 4, 2013, proposals were received in response to the Program Announcement issued for the “Year 15” Carl Moyer Program. This action is to execute contracts for the “Year 15” Carl Moyer Program in an amount not to exceed \$18,729,371 from the Carl Moyer Program Fund (32), comprised of \$17,758,268 in SB 1107 funds and \$971,103 in accrued interest. Furthermore, this action is to transfer up to \$4,218,898 from the Carl Moyer Program Fund (32) to the VIP Fund (59) for implementation of truck projects.

**COMMITTEE:** Technology, September 20, 2013; Recommended for Approval, with the exception of Mali Basta Ranches and Sultan Ranches who were considered separately due to a conflict. Less than a quorum was present for the remainder, the Committee Members present concurred that the balance of this item be forwarded to the Board.

**RECOMMENDED ACTIONS:**

- A. Authorize the Chairman to execute the following Carl Moyer Program contracts with funds from the Carl Moyer Program Fund (32) SB 1107 funds for a total of up to \$17,758,268:
1. Chino Grading for the repower of 1 off-road vehicle in an amount not to exceed \$100,014;
  2. Clark & Sons for the repower and retrofit of 2 off-road vehicles in an amount not to exceed \$301,816;
  3. Ecology Backhoe Management for the replacement of 1 off-road vehicle in an amount not to exceed \$68,262;
  4. L&S Construction for the replacement of 3 off-road vehicles in an amount not to exceed \$203,105;
  5. NB Equipment for the repower and retrofit of 3 off-road vehicles in an amount not to exceed \$820,310;
  6. Randy Matthews Equipment Rental for the repower and retrofit of 1 off-road vehicle in an amount not to exceed \$136,557;

7. Serfin Construction for the replacement of 2 off-road vehicles in an amount not to exceed \$113,950;
8. Utility Equipment for the repower of 4 off-road vehicles in an amount not to exceed \$124,496;
9. Chaput Tractor Services for the replacement of 1 off-road vehicle in an amount not to exceed \$56,416;
10. Dan Copp Crushing for the repower of 4 off-road vehicles in an amount not to exceed \$708,770;
11. Fine Grade Equipment for the repower and retrofit of 8 off-road vehicles in an amount not to exceed \$558,896;
12. GB Cruz Construction for the replacement of 1 off-road vehicle in an amount not to exceed \$76,553;
13. Holiday Rock Company for the repower of 1 off-road vehicle in an amount not to exceed \$78,532;
14. JCE Equipment for the repower and retrofit of 1 off-road vehicle in an amount not to exceed \$145,025;
15. Jones Backhoe Services for the replacement of 1 off-road vehicle in an amount not to exceed \$38,757;
16. Kassel Contracting for the replacement of 2 off-road vehicles in an amount not to exceed \$95,008;
17. Load Center for the repower of 6 off-road vehicles in an amount not to exceed \$189,406;
18. Mali Basta Ranches for the replacement of 5 off-road vehicles in an amount not to exceed \$251,119;
19. Miller Equipment for the repower and retrofit of 4 off-road vehicles in an amount not to exceed \$463,647;
20. North County Sand & Gravel for the repower of 4 off-road vehicles in an amount not to exceed \$626,828;
21. Peed Equipment Company for the repower of 2 off-road vehicles in an amount not to exceed \$674,804;
22. R&A Roof Structures for the repower of 2 off-road vehicles in an amount not to exceed \$55,350;
23. R.C. Berger Construction dba RC Grading for the replacement of 1 off-road vehicle in an amount not to exceed \$22,169;
24. Shoring Engineers for the repower of 2 off-road vehicles in an amount not to exceed \$70,483;
25. Sukut for the replacement of 2 off-road equipment in an amount not to exceed \$312,631;
26. Sultan Ranches for the replacement of 1 off-road vehicle in an amount not to exceed \$57,279;
27. Van Doren Tractor Services for the replacement of 1 off-road vehicle in an amount not to exceed \$16,385;
28. Alex Natipadab for the repower of 1 main engine of a marine vessel in an amount not to exceed \$103,310;

29. Scott Khensovan for the repower of 1 main engine of a marine vessel in an amount not to exceed \$110,110;
30. Ferrigno Boy Fishing for the repower of 1 main engine of a marine vessel in an amount not to exceed \$439,910;
31. Beach Resources for the repower of 1 main engine of a marine vessel in an amount not to exceed \$133,260;
32. Joel Raymond Harrison for the repower of 1 main engine of a marine vessel in an amount not to exceed \$112,235;
33. Pacific Tugboat Services for the repower of 3 main and 2 auxiliary engines of a marine vessel in an amount not to exceed \$448,942;
34. Isabella Lobster & Fish Company for the repower of 1 main engine of a marine vessel in an amount not to exceed \$111,810;
35. Anthony Combs for the repower of 2 main engines of a marine vessel in an amount not to exceed \$159,410;
36. More Carnage for the repower of 1 auxiliary engine of a marine vessel in an amount not to exceed \$63,750;
37. Wrigley Institute of Environmental Studies for the repower of 2 main engines of a marine vessel in an amount not to exceed \$207,010;
38. Tung Minh Luong for the repower of 2 main engines of a marine vessel in an amount not to exceed \$159,760;
39. Tomich Brothers Logistics for the repower of 2 main and 6 auxiliary engines of two marine vessels in an amount not to exceed \$939,320;
40. Pacific Live Bait for the repower of 1 main and 1 auxiliary engine of a marine vessel in an amount not to exceed \$151,410;
41. Nick Guglielmo for the repower of 1 main engine of a marine vessel in an amount not to exceed \$97,114;
42. T and T Seafood for the repower of 1 main engine of a marine vessel in an amount not to exceed \$106,710;
43. Natalie Artuner for the repower of 1 main and 1 auxiliary engine of a marine vessel in an amount not to exceed \$135,610;
44. Allen Weisser for the repower of 1 main and 2 auxiliary engines of a marine vessel in an amount not to exceed \$200,660;
45. Johnny Huljer for the repower of 1 main engine of a marine vessel in an amount not to exceed \$99,910;
46. Ivar W. Southern for the repower of 1 main engine of a marine vessel in an amount not to exceed \$72,557;
47. Southwest Marine Resources for the repower of 2 main engines of a marine vessel in an amount not to exceed \$119,790;
48. Asante Charters for the repower of 2 main and 1 auxiliary engines of a marine vessel in an amount not to exceed \$195,960;
49. Pacific Towing for the repower of 2 main engines of a marine vessel in an amount not to exceed \$136,472;
50. Integrity Fish for the repower of 1 main and 1 auxiliary engine of a marine vessel in an amount not to exceed \$134,610;

51. Fairwinds and Following Seas for the repower of 1 main engine of a marine vessel in an amount not to exceed \$86,209;
52. Cape Blanco Fishing for the repower of 2 main engines of two marine vessels in an amount not to exceed \$619,720;
53. Boat Service for the repower of 1 main engine of a marine vessel in an amount not to exceed \$65,251;
54. Philip Minuto for the repower of 1 main engine of a marine vessel in an amount not to exceed \$66,092;
55. Lance Rinehart for the repower of 2 main and 1 auxiliary engines of a marine vessel in an amount not to exceed \$192,590;
56. Scuba Cat for the repower of 2 main and 1 auxiliary engines of a marine vessel in an amount not to exceed \$201,799;
57. Ellis P. Schenck for the repower of 1 auxiliary engine of a marine vessel in an amount not to exceed \$36,160;
58. Redondo Beach Sportfishing for the repower of 2 main and 2 auxiliary engines of a marine vessel in an amount not to exceed \$215,653;
59. Steve Legere for the repower of 1 main engine of a marine vessel in an amount not to exceed \$113,085;
60. Ferrigno Boy for the repower of 2 main and 1 auxiliary engines of a marine vessel in an amount not to exceed \$208,710;
61. Sundiver International for the repower of 2 main engines of a marine vessel in an amount not to exceed \$202,078;
62. Fresh Daily Fish for the repower of 1 main engine of a marine vessel in an amount not to exceed \$110,110;
63. FV Strata for the repower of 1 main and 1 auxiliary engine of a marine vessel in an amount not to exceed \$141,560;
64. Loligo Power & Light for the repower of 2 main and 1 auxiliary engines of a marine vessel in an amount not to exceed \$207,360;
65. Pacific Towing for the repower of 1 main engine of a marine vessel in an amount not to exceed \$73,259;
66. Shannon Rose Sportfishing for the repower of 2 main and 2 auxiliary engines of a marine vessel in an amount not to exceed \$504,397;
67. Patrick Fealy for the repower of 1 auxiliary engine of a marine vessel in an amount not to exceed \$36,160;
68. Afishinados for the repower of 2 main engines of a marine vessel in an amount not to exceed \$174,355;
69. Terry Boyd for the repower of 1 main engine of a marine vessel in an amount not to exceed \$65,132;
70. Mark J. Bithell for the repower of 1 auxiliary engine of a marine vessel in an amount not to exceed \$93,960;
71. Ferrigno Boy Fishing for the repower of 1 main engine of a marine vessel in an amount not to exceed \$99,060;
72. Inside Sportfishing for the repower of 2 main and 1 auxiliary engines of a marine vessel in an amount not to exceed \$401,810;

73. Del Mar Seafoods for the repower of 1 main and 1 auxiliary engines of a marine vessel in an amount not to exceed \$360,860;
  74. Close Quarters Foundation for the repower of 2 main and 1 auxiliary engines of a marine vessel in an amount not to exceed \$483,710;
  75. Gerlar Corporation for the repower of 1 auxiliary engine of a marine vessel in an amount not to exceed \$33,492;
  76. City of Corona Fire Department for the replacement of 2 emergency fire apparatus in an amount not to exceed \$36,618; and
  77. APM Terminals of Los Angeles for the electrification of 5 cargo handling equipment in an amount not to exceed \$2,122,880.
- B. Authorize the Chairman to execute the following Carl Moyer Program contracts with interest funds accrued in the Carl Moyer Program Fund (32) for a total of up to \$971,103:
1. County Sanitation District of Los Angeles for the replacement of 2 off-road vehicles in an amount not to exceed \$293,188, comprised of \$256,045 in SB 1107 Multidistrict interest and 37,143 in SB 1107 interest funds;
  2. Chandler's Sand & Gravel for the replacement of 2 off-road vehicles in an amount not to exceed \$644,014 in SB 1107 interest funds; and
  3. Reeves Tractor Services for the replacement of 1 off-road vehicle in an amount not to exceed \$33,901 in SB 1107 interest funds.
- C. Approve the transfer of \$4,218,898 from the Carl Moyer Program Fund (32) comprised of \$4,000,000 in SB 1107 funds and \$218,898 in SB 1107 Multidistrict funds to the VIP Fund (59) to fund truck replacement projects on a first-come first-served basis under the Carl Moyer Voucher Incentive Program.

Barry R. Wallerstein, D.Env.  
Executive Officer

MMM:FM

---

## **Background**

This is the fifteenth year of the Carl Moyer Program and is the ninth year of the program with a long-term source of funding generated under SB 1107 and AB 923. For the FY 2012-13 “Year 15” Carl Moyer Program, CARB has allocated \$23,229,938 in SB 1107 funds to the SCAQMD, comprised of \$22,068,441 in project funds and \$1,161,497 in administrative funds. In addition, \$3,484,491 is required from the SCAQMD as its local match. Table 1 shows a summary of the total available funds including accumulated interest and returned funds.

On June 4, 2013, proposals were received in response to the Program Announcement that was issued for the “Year 15” Carl Moyer Program. A total of 109 proposals were received requesting over \$42 million in funding.

Under the SCAQMD’s VIP, more than 600 trucks have been replaced with a funding of over \$19.6 million from the Carl Moyer Program SB 1107 Multidistrict, SB 1107 and AB 923 funds. Due to increased demand additional funds are needed to continue this successful program.

## **Proposal**

This action is to approve the recommended projects as outlined in Table 2, under the Carl Moyer Program in an amount not to exceed \$18,729,371 from the Carl Moyer Program Fund (32), comprised of \$17,758,268 in SB 1107, \$715,058 in SB 1107 interest and \$256,045 in SB 1107 Multidistrict interest funds.

The applications have been evaluated according to CARB’s Carl Moyer Program guidelines released on June 6, 2011. All the marine vessel projects will be equipped with GPS units at a cost of \$2,160 per vessel, for which funding has been set aside under a separate contract. The proposed cargo handling equipment and the marine vessel projects including the cost of new transmissions are subject to CARB case-by-case approval according to the program guidelines. Total NOx and PM reductions from the recommended Carl Moyer projects are approximately 127.1 tons/year and 4.9 tons/year, respectively.

Table 3 summarizes staff’s recommendation for the Carl Moyer Program awards in disproportionately impacted areas under the requirements of AB 1390. The total amount of projects funded in disproportionately impacted areas is \$8,001,527, while the total amount of projects funded solely based on cost-effectiveness is \$10,727,844. In summary, 43% of the projects are in disproportionately impacted areas. The Board at its November 2, 2012 meeting approved a large-scale passenger train project with Metrolink in the amount of over \$34 million. The trains are anticipated to operate mostly in and through disproportionately impacted areas. As such, the percentage of projects in disproportionately impacted areas will greatly exceed the minimum goal of 50%.

Under the SCAQMD's Voucher Incentive Program (VIP) about 600 trucks have been replaced with a funding of over \$19.6 million from the SB 1107, the SB 1107 Multidistrict and the AB 923 funds. Due to increased demand additional funds are needed to continue this successful program. This action is to approve the transfer \$4,218,898 from the Carl Moyer Program Fund (32), comprised of \$4,000,000 in SB 1107 funds and \$218,898 in SB 1107 Multidistrict funds to the VIP Fund (59) to fund truck replacement projects under the Carl Moyer Voucher Incentive Program.

Staff is currently evaluating additional off-road projects under the SOON Provision for which a separate Program Announcement was issued. It is anticipated that these projects will be ready for Board consideration at the November 2013 meeting.

### **Funding Distribution**

Funding for projects has been recommended based on the priorities of the "Carl Moyer Program Guidelines under SB 1107 & AB 923" adopted by the Board on July 8, 2005. The priorities of the guideline are:

- Goods Movement (no less than 40%)
- Environmental Justice (no less than 50%)
- Cost Effectiveness
- Low Emission Engine/Vehicle Preference
- Early Commercialization of Advanced Technologies/Fuels
- Fleet Rules
- School Buses

The Board's allocation of funds for the implementation of the Proposition 1B-Goods Movement Program by far exceeds the goods movement objective. About 43% of the award dollars are recommended for projects under the Environmental Justice category in disproportionately impacted (DI) areas.

### **Disproportionate Impact (DI) Point Ranking**

The requirements of AB 1390 are implemented according to the following criteria:

- 1) All projects must qualify for the Carl Moyer Program by meeting the cost effectiveness limits established in the Program Announcement.
- 2) All projects will be evaluated according to the following criteria to qualify for funding as a disproportionately impacted area:
  - a. Poverty Level: All projects in areas where at least 10 percent of the population falls below the Federal poverty level based on the year 2000 census data are eligible to be included in this category, and
  - b. PM2.5 Exposure: All projects in areas with the highest 15 percent of PM2.5 concentration measured within a 2 km grid will be eligible to be ranked in this category. The highest 15 percent of PM2.5 concentration is 19.01 micrograms per cubic meter and above, on an annual average, or

- c. Air Toxics Exposure: All projects in areas with a cancer risk of 865 in a million and above (based on Mates III estimates) will be eligible to be ranked in this category.

The maximum score is comprised of 40 percent for poverty level and 30 percent each for PM and toxic exposures. Special circumstances exist in some areas, such as the Ports of Long Beach and Los Angeles. Since there are no residents within the ports, poverty ranking could not be established. In this case, the poverty ranking from the adjacent on-shore areas was extended to the port since these populated areas are directly impacted by port activities.

### **Outreach**

In accordance with SCAQMD's Procurement Policy and Procedure, a public notice advertising the RFP/RFQ and inviting bids was published in the Los Angeles Times, the Orange County Register, the San Bernardino Sun, and Riverside County Press Enterprise newspapers to leverage the most cost-effective method of outreach to the South Coast Basin.

Additionally, potential bidders may have been notified utilizing SCAQMD's own electronic listing of certified minority vendors. Notice of the RFP/RFQ has been e-mailed to the Black and Latino Legislative Caucuses and various minority chambers of commerce and business associations, and placed on the Internet at SCAQMD's website (<http://www.aqmd.gov>). Information is also available on SCAQMD's bidder's 24-hour telephone message line (909) 396-2724.

### **Benefits to SCAQMD**

The successful implementation of the Carl Moyer Program will provide direct emissions reductions for both NOx and PM as required by the programs. Since the vehicles and equipment funded under this program will operate for many years, the emissions reductions will provide long-term benefits.

### **Resource Impacts**

Funding for the Carl Moyer Program projects shall not exceed \$18,729,371 from the Carl Moyer Program SB 1107 Fund (32), comprised of \$17,758,268 in SB 1107, \$715,058 in SB 1107 interest, and \$256,045 in SB 1107 Multidistrict interest funds.

Total funds to be transferred from the Carl Moyer Program Fund (32) to the VIP Fund (59) to fund heavy-duty truck projects shall not exceed \$4,218,898, comprised of \$4,000,000 in SB 1107 funds and \$218,898 in SB 1107 Multidistrict funds.



**Attachments**

Table 1 – Carl Moyer Program Available Funds

Table 2 – Recommended Carl Moyer Program Awards

Table 3 – Funding Distribution of Recommended Carl Moyer Program Awards

**Table 1: Carl Moyer Program Available Funds**

<b>Funding Source</b>	<b>Funds Required to be Encumbered</b>	<b>Comment</b>
SB 1107	\$25,724,418	From \$23,229,938 “Year 15” funds allocated by CARB:  less \$1,161,497 in administration funds; less \$585,510 spent/obligated on lawnmower projects; plus \$4,241,487 in returned projects.
CMP Fund Interest	\$971,315	Total unobligated interest funds by 6/30/13, comprised of \$715,270 in SB 1107 interest, and \$256,045 in SB 1107 Multidistrict interest funds.
Match Funds	\$3,484,491	This is the required match amount for “Year 15”. In case of increased demand, more projects can be funded with AB 923 funds that can be used as backup for canceled or partially completed projects.
<b>Total</b>	<b>\$30,180,224</b>	

**Table 2: Recommended Carl Moyer Program Awards**

<b>SB 1107 Awards</b>			
Chino Grading	\$100,014		Clark & Sons \$301,816
L&S Construction	\$203,105		Ecology Backhoe Management \$68,262
Randy Matthews Equipment Rental	\$136,557		NB Equipment \$820,310
Utility Equipment	\$124,496		Serfin Construction \$113,950
Dan Copp Crushing	\$708,770		Chaput Tractor Services \$56,416
GB Cruz Construction	\$76,553		Fine Grade Equipment \$558,896
JCE Equipment	\$145,025		Holiday Rock \$78,532
Kassel Contracting	\$95,008		Jones Backhoe Services \$38,757
Load Center	\$189,406		Mali Basta Ranches \$251,119
Miller Equipment	\$463,647		North County Sand & Gravel \$626,828
Peed Equipment Company	\$674,804		R&A Roof Structures \$55,350
R.C. Berger Construction	\$22,169		Sukut \$312,631
Shoring Engineers	\$70,483		Sultan Ranches \$57,279
Van Doren Tractor Service	\$16,385		Alex Natipadab \$103,310
Scott Khensovan	\$110,110		Ferrigno Boy Fishing \$439,910
Beach Resources	\$133,260		Joel Raymond Harrison \$112,235
Pacific Tugboat Services	\$448,942		Isabella Lobster & Fish Company \$111,810
Anthony Combs	\$159,410		More Carnage \$63,750
Wrigley Institute of Env. Studies	\$207,010		Tung Minh Luong \$159,760
Nick Guglielmo	\$97,114		Tomich Brothers Logistics \$939,320
Natalie Artuner	\$135,610		Pacific Live Bait \$151,410
City of Corona Fire Department	\$36,618		T and T Seafood \$106,710
Ivar W. Southern	\$72,557		Allen Weisser \$200,660
Pacific Towing	\$136,472		APM Terminals Los Angeles \$2,122,880
Fairwinds and Following Seas	\$86,209		Johnny Huljer \$99,910
Boat Service	\$65,251		Southwest Marine Resources \$119,790
Lance Rinehart	\$192,590		Asante Charters \$195,960
Ellis P. Schenck	\$36,160		Integrity Fish \$134,610
Steve Legere	\$113,085		Cape Blanco Fishing \$619,720
Sundiver International	\$202,078		Philip Minuto \$66,092
FV Strata	\$141,560		Scuba Cat \$201,799
Pacific Towing	\$73,259		Redondo Beach Sportfishing \$215,653
Patrick Fealy	\$36,160		Ferrigno Boy \$208,710
Terry Boyd	\$65,132		Fresh Daily Fish 110,110
Ferrigno Boy Fishing	\$99,060		Loligo Power & Light \$207,360
Del Mar Seafoods	\$360,860		Shannon Rose Sportfishing \$504,397
Gerlar Corporation	\$33,492		Afishinados \$174,355
Inside Sportfishing	\$401,810		Mark J. Bithell \$93,960
Close Quarters Foundation	\$483,710		
<b>Total:</b>		<b>\$17,758,268</b>	
<b>SB 1107 Interest &amp; SB 1107 Multidistrict Interest Awards</b>			
County Sanitation District of LA	\$293,188		Chandler's Sand & Gravel \$644,014
Reeves Tractor Services	\$33,901		
<b>Total:</b>		<b>\$971,103</b>	
<b>Grand Total \$18,828,431</b>			

**Table 3: Funding Distribution of Recommended  
Carl Moyer Program Awards**

<b>Awards in Disproportionately Impacted Areas</b>				
Chino Grading	\$100,014		Clark & Sons	\$301,816
County Sanitation District of LA	\$293,188		Ecology Backhoe Management	\$68,262
L&S Construction	\$203,105		NB Equipment	\$820,310
Randy Matthews Equipment Rental	\$136,557		Serfin Construction	\$113,950
Utility Equipment	\$124,496		Alex Natipadab	\$103,310
Scott Khensovan	\$110,110		Ferrigno Boy Fishing	\$439,910
Beach Resources	\$133,260		Joel Raymond Harrison	\$112,235
Pacific Tugboat Services	\$448,942		Isabella Lobster & Fish Company	\$111,810
Anthony Combs	\$159,410		More Carnage	\$63,750
Wrigley Institute of Env. Studies	\$207,010		Tung Minh Luong	\$159,760
Nick Guglielmo	\$97,114		Tomich Brothers Logistics	\$939,320
Natalie Artuner	\$135,610		Pacific Live Bait	\$151,410
City of Corona Fire Department	\$36,618		Tand T Seafood	\$106,710
APM Terminals Los Angeles	\$2,122,880		Allen Weisser	\$200,660
<b>Total:</b>				<b>\$8,001,527</b>
<b>Awards Solely Based on Cost Effectiveness</b>				
Chandler's Sand & Gravel	\$644,014		Chaput Tractor Services	\$56,416
Dan Copp Crushing	\$708,770		Fine Grade Equipment	\$558,896
GB Cruz Construction	\$76,553		Holiday Rock	\$78,532
JCE Equipment	\$145,025		Jones Backhoe Service	\$38,757
Kassel Contracting	\$95,008		Mali Basta Ranches	\$251,119
Load Center	\$189,406		North County Sand & Gravel	\$626,828
Miller Equipment	\$463,647		R&A Roof Structures	\$55,350
Peed Equipment Company	\$674,804		Reeves Tractor Services	\$33,901
R.C. Berger Construction	\$22,169		Sultan Ranches	\$57,279
Shoring Engineers	\$70,483		Sukut	\$312,631
Van Doren Tractor Service	\$16,385		Johnny Huljer	\$99,910
Ivar W. Southern	\$72,557		Southwest Marine Resources	\$119,790
Pacific Towing	\$136,472		Asante Charters	\$195,960
Fairwinds and Following Seas	\$86,209		Integrity Fish	\$134,610
Boat Service	\$65,251		Cape Blanco Fishing	\$619,720
Lance Rinehart	\$192,590		Philip Minuto	\$66,092
Ellis P. Schenck	\$36,160		Scuba Cat	\$201,799
Steve Legere	\$113,085		Redondo Beach Sportfishing	\$215,653
Sundiver International	\$202,078		Ferrigno Boy	\$208,710
FV Strata	\$141,560		Fresh Daily Fish	110,110
Pacific Towing	\$73,259		Loligo Power & Light	\$207,360
Patrick Fealy	\$36,160		Shannon Rose Sportfishing	\$504,397
Terry Boyd	\$65,132		Afishinados	\$174,355
Ferrigno Boy Fishing	\$99,060		Mark J. Bithell	\$93,960
Del Mar Seafoods	\$360,860		Inside Sportfishing	\$401,810
Close Quarters Foundation	\$483,710			
Gerlar Corporation	\$33,492			
<b>Total:</b>				<b>\$10,727,844</b>